

## **Michigan Medicaid**

# **Mental Health, Substance Abuse and Habilitation Supports Waiver CAPITATION REPORT**

*These are the rates calculated under the rate structure for FY2005.*

**September, 2005**

**V2.3**

Revised to Include QAAP Rates

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

*For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.*

*This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.*

## Michigan Medicaid Monthly Capitation Summary - Introduction

Section	Page(s)
<b>There are three general types of reports;</b>	
Reports with "Capitation" in their titles include both individuals eligible for Medicaid on card cut-off and their revenue data.	
Reports with "Population" in their titles include only individuals eligible for Medicaid on card cut-off.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue report with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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<b>Notes:</b>	
<i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i>	
Approximately the 20th of each month a snapshot of the individuals eligible for Medicaid is taken. This data is the basis for capitation for the following month. It is a prospective determination. Whatever a person's Medicaid eligibility status is as of that snapshot will be their status for the following month in all published reports, data, and calculations.	
If an individual is eligible for Medicaid on card cut-off, they are capitated for the entire month. No proration of capitation takes place.	
Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible for Medicaid in one program has the same classification and coverage period in the other program.	
Retroactive payments are made only for beneficiaries enrolled in the Habilitation Supports Waiver program. PIHPs are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if a situation arises.	
<i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i>	

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## Medicaid Capitation Summary

September, 2005 - Revised

	Revenue/Funding Group	Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1	Mental Health - State Plan Capitation	DAB	\$ 57,968,817.71	\$ 2,438,687.26	\$ 3,830,013.71	\$ 15,999,756.18	\$ 18,388,566.83	\$ 13,625,245.34	\$ 3,686,548.39
2		TANF	\$ 4,786,395.66	\$ 3,212,112.44	\$ 436,450.36	\$ 783,424.89	\$ 310,828.04	\$ 43,579.19	\$ 0.74
3	Mental Health - 1915(b)(3) Capitation	DAB	\$ 27,280,459.99	\$ 1,147,678.08	\$ 1,802,439.27	\$ 7,529,577.31	\$ 8,653,741.31	\$ 6,412,027.41	\$ 1,734,996.61
4		TANF	\$ 2,258,039.28	\$ 1,515,163.26	\$ 205,971.90	\$ 369,694.80	\$ 146,637.83	\$ 20,570.75	\$ 0.74
5	Combined MHSP and MHB3 Capitation	DAB	\$ 85,249,277.70	\$ 3,586,365.34	\$ 5,632,452.98	\$ 23,529,333.49	\$ 27,042,308.14	\$ 20,037,272.75	\$ 5,421,545.00
6		TANF	\$ 7,044,434.94	\$ 4,727,275.70	\$ 642,422.26	\$ 1,153,119.69	\$ 457,465.87	\$ 64,149.94	\$ 1.48
7	Total MH Capitation (State Plan and 1915(b)(3))		\$ 92,293,712.64	\$ 8,313,641.04	\$ 6,274,875.24	\$ 24,682,453.18	\$ 27,499,774.01	\$ 20,101,422.69	\$ 5,421,546.48
8	Mental Health - HabSupports Waiver Current Payment		\$ 29,541,795.45	\$ 276,409.35	\$ 1,548,796.27	\$ 6,413,912.45	\$ 9,345,148.73	\$ 9,088,525.12	\$ 2,869,003.53
8a	Mental Health - HabSupports Waiver - Retro Payments FY 2004-2005		\$ 1,496,742.16	\$ (19,209.75)	\$ (12,213.15)	\$ 75,773.18	\$ 533,256.81	\$ 835,249.60	\$ 83,885.47
8b	Mental Health - HabSupports Waiver - Retro Payments FY 2003-2004		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8c	Mental Health - HabSupports Waiver Total Payments Paid		\$ 31,038,537.61	\$ 257,199.60	\$ 1,536,583.12	\$ 6,489,685.63	\$ 9,878,405.54	\$ 9,923,774.72	\$ 2,952,889.00
9	Combined Mental Health Capitation		\$ 123,332,250.25	\$ 8,570,840.64	\$ 7,811,458.36	\$ 31,172,138.81	\$ 37,378,179.55	\$ 30,025,197.41	\$ 8,374,435.48
10	Substance Abuse - State Plan Capitation	DAB	\$ 1,104,158.77	\$ 52,346.80	\$ 81,186.73	\$ 285,333.34	\$ 478,222.85	\$ 198,142.02	\$ 8,927.03
11		TANF	\$ 1,109,051.17	\$ 86,436.52	\$ 93,705.89	\$ 548,243.93	\$ 354,963.13	\$ 25,700.96	\$ 0.74
12	Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 209,266.66	\$ 9,934.96	\$ 15,361.29	\$ 54,009.97	\$ 90,441.42	\$ 37,559.61	\$ 1,959.41
13		TANF	\$ 223,695.16	\$ 17,521.03	\$ 18,840.90	\$ 110,651.28	\$ 71,508.58	\$ 5,172.63	\$ 0.74
14	Combined SASP and SAB3 Capitation	DAB	\$ 1,313,425.43	\$ 62,281.76	\$ 96,548.02	\$ 339,343.31	\$ 568,664.27	\$ 235,701.63	\$ 10,886.44
15		TANF	\$ 1,332,746.33	\$ 103,957.55	\$ 112,546.79	\$ 658,895.21	\$ 426,471.71	\$ 30,873.59	\$ 1.48
16	Total SA Capitation (State Plan and 1915(b)(3))		\$ 2,646,171.76	\$ 166,239.31	\$ 209,094.81	\$ 998,238.52	\$ 995,135.98	\$ 266,575.22	\$ 10,887.92
17	Total MA Capitation		\$ 125,978,422.01	\$ 8,737,079.95	\$ 8,020,553.17	\$ 32,170,377.33	\$ 38,373,315.53	\$ 30,291,772.63	\$ 8,385,323.40

## Medicaid Capitation Summary

September, 2005 - Revised

	Population - Funding Group	Gender	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65 & over
18	DAB Population	Male	166,253	39,412	20,328	23,688	26,684	31,441	24,700
19		Female	217,930	28,068	18,250	24,809	30,320	48,344	68,139
20	Total DAB Population		384,183	67,480	38,578	48,497	57,004	79,785	92,839
21	TANF Population	Male	380,768	335,176	17,504	16,926	8,552	2,566	44
22		Female	516,565	330,888	70,090	86,734	24,380	4,443	30
23	Total TANF Population		897,333	666,064	87,594	103,660	32,932	7,009	74
24	Combined Current Medicaid Population*		1,281,516	733,544	126,172	152,157	89,936	86,794	92,913
25	HabSupports Enrollees Current (included above)	Male	4,156	48	278	1,053	1,279	1,160	338
26		Female	2,977	24	152	686	852	931	332
27	Total HabSupports Enrollees Current (included above)		7,133	72	430	1,739	2,131	2,091	670
28	HabSupports Enrollees Retro - Retro Payments FY 2004-2005	Male	174	(4)	-	11	58	100	9
29		Female	163	(1)	(1)	8	59	88	10
30	Total HabSupports Enrollees Retro - Retro Payments FY 2004-2005		337	(5)	(1)	19	117	188	19
31	HabSupports Enrollees Retro - Retro Payments FY 2003-2004	Male	-	-	-	-	-	-	-
32		Female	-	-	-	-	-	-	-
33	Total HabSupports Enrollees Retro - Retro Payments FY 2003-2004		-	-	-	-	-	-	-
34	Total HabSupports Enrollees		7,470	67	429	1,758	2,248	2,279	689

\* SP & B3 Population figures do not include Retroactive Eligibles

**Capitation Summaries - Paid To Date By Month by PIHP**

**September, 2005 - Revised**

Revenue - Mental Health - State Plan (911(b)(3) & HSW			October				November				December				
Provider ID	Billing Agent	Affiliation DBA	MH(SP)(b)(3)	SA(SP)(b)(3)	HSW As of 11/03/2005	Subtotal	MH(SP)(b)(3)	SA(SP)(b)(3)	HSW As of 11/03/2005	Subtotal	MH(SP)(b)(3)	SA(SP)(b)(3)	HSW As of 11/03/2005	Subtotal	
1705322	00GE	Access Alliance of Michigan	\$ 3,341,010	\$ 70,104	\$ 1,430,230	\$ 4,841,343	\$ 3,361,662	\$ 70,698	\$ 1,436,994	\$ 4,869,354	\$ 3,378,063	\$ 71,306	\$ 1,444,651	\$ 4,894,020	
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,641,107	\$ 109,559	\$ 1,708,190	\$ 6,458,856	\$ 4,675,115	\$ 110,898	\$ 1,708,780	\$ 6,494,793	\$ 4,693,580	\$ 111,393	\$ 1,710,058	\$ 6,515,031	
4344340	00GG	CMH for Central Michigan	\$ 1,995,164	\$ 53,266	\$ 2,024,483	\$ 4,072,913	\$ 2,004,566	\$ 53,815	\$ 2,006,157	\$ 4,064,537	\$ 2,008,196	\$ 54,029	\$ 2,006,405	\$ 4,068,629	
4483587	00GS	CMHSA Network of West Michigan	\$ 4,570,699	\$ 107,951	\$ 653,483	\$ 5,332,133	\$ 4,598,304	\$ 109,375	\$ 652,869	\$ 5,360,548	\$ 4,632,082	\$ 109,790	\$ 635,391	\$ 5,377,262	
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,630,498	\$ 867,618	\$ 6,500,709	\$ 28,998,824	\$ 21,629,487	\$ 869,230	\$ 6,488,871	\$ 28,987,588	\$ 21,650,265	\$ 872,107	\$ 6,541,818	\$ 29,064,191	
1705233	0028	Genesee County CMH Services	\$ 4,426,652	\$ 166,928	\$ 1,345,100	\$ 5,938,680	\$ 4,458,521	\$ 168,062	\$ 1,331,293	\$ 5,957,876	\$ 4,483,105	\$ 168,873	\$ 1,328,512	\$ 5,980,489	
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,308,287	\$ 68,375	\$ 765,903	\$ 4,142,566	\$ 3,341,694	\$ 69,182	\$ 766,973	\$ 4,177,849	\$ 3,347,112	\$ 69,249	\$ 766,620	\$ 4,182,981	
1712229	00GV	Lifeways	\$ 1,585,487	\$ 39,283	\$ 732,763	\$ 2,357,533	\$ 1,595,550	\$ 39,639	\$ 735,982	\$ 2,371,171	\$ 1,607,094	\$ 40,202	\$ 732,002	\$ 2,379,299	
3398315	00GX	Macomb County CMH Services	\$ 5,741,288	\$ 143,180	\$ 2,170,451	\$ 8,054,919	\$ 5,807,169	\$ 145,654	\$ 2,178,674	\$ 8,131,497	\$ 5,839,061	\$ 147,630	\$ 2,193,738	\$ 8,180,429	
1724945	00HJ	Northcare	\$ 3,655,325	\$ 58,612	\$ 1,638,005	\$ 5,351,941	\$ 3,677,736	\$ 59,003	\$ 1,629,386	\$ 5,366,175	\$ 3,696,650	\$ 59,260	\$ 1,638,059	\$ 5,393,969	
1476125	00HF	Northern Affiliation	\$ 2,093,044	\$ 54,155	\$ 1,770,331	\$ 3,917,529	\$ 2,116,842	\$ 55,020	\$ 1,765,892	\$ 3,937,755	\$ 2,124,799	\$ 55,861	\$ 1,765,585	\$ 3,946,246	
4540048	00HC	Northern Lakes	\$ 2,473,352	\$ 52,271	\$ 317,052	\$ 2,842,675	\$ 2,483,016	\$ 52,498	\$ 300,917	\$ 2,836,432	\$ 2,482,476	\$ 51,926	\$ 305,575	\$ 2,839,977	
1705289	0058	Oakland County CMH Authority	\$ 8,780,106	\$ 171,703	\$ 4,205,864	\$ 13,157,673	\$ 8,857,793	\$ 173,275	\$ 4,190,186	\$ 13,221,254	\$ 8,910,676	\$ 174,542	\$ 4,206,341	\$ 13,291,559	
1712541	00HQ	Saginaw County CMH Authority	\$ 2,082,636	\$ 85,734	\$ 442,155	\$ 2,610,525	\$ 2,083,386	\$ 86,270	\$ 464,099	\$ 2,633,755	\$ 2,086,644	\$ 86,358	\$ 432,199	\$ 2,605,201	
4390138	00HU	Southeast Partnership	\$ 3,728,657	\$ 85,489	\$ 2,489,318	\$ 6,303,464	\$ 3,746,779	\$ 86,541	\$ 2,481,802	\$ 6,315,123	\$ 3,755,980	\$ 86,974	\$ 2,510,103	\$ 6,353,057	
3402136	00GR	Southwest Alliance	\$ 3,399,809	\$ 114,964	\$ 1,968,450	\$ 5,483,223	\$ 3,411,713	\$ 114,041	\$ 1,967,747	\$ 5,493,502	\$ 3,417,323	\$ 114,443	\$ 1,973,028	\$ 5,504,794	
1708164	00HO	Thumb Mental Health Alliance	\$ 3,613,152	\$ 53,992	\$ 946,511	\$ 4,613,654	\$ 3,659,304	\$ 54,980	\$ 964,857	\$ 4,679,142	\$ 3,649,692	\$ 54,523	\$ 962,018	\$ 4,666,233	
2920843	00HR	Venture Behavioral Health	\$ 3,824,509	\$ 107,514	\$ 896,642	\$ 4,828,664	\$ 3,824,922	\$ 108,010	\$ 889,121	\$ 4,822,053	\$ 3,815,722	\$ 107,713	\$ 878,945	\$ 4,802,380	
			State Subtotals	\$ 84,890,781	\$ 2,410,697	\$ 32,005,638	\$ 119,307,116	\$ 85,333,609	\$ 2,426,194	\$ 31,960,601	\$ 119,720,403	\$ 85,578,520	\$ 2,436,179	\$ 32,031,047	\$ 120,045,746

## Capitation Summaries - Paid To Date By Month by PIHP

September, 2005 - Revised

			Revenue - Mental Health State Plan 1915(b)(3) & HSW				January				February				March			
Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 1/03/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 1/03/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 1/03/2005	Subtotal				
1	1705322	00GE	Access Alliance of Michigan	\$ 3,387,330	\$ 71,653	\$ 1,429,012	\$ 4,887,994	\$ 3,405,138	\$ 72,675	\$ 1,421,887	\$ 4,899,701	\$ 3,437,156	\$ 73,913	\$ 1,417,446	\$ 4,928,515			
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,718,317	\$ 112,548	\$ 1,707,950	\$ 6,538,814	\$ 4,728,570	\$ 112,774	\$ 1,703,389	\$ 6,544,733	\$ 4,753,397	\$ 113,502	\$ 1,699,683	\$ 6,566,583			
3	4344340	00GG	CMH for Central Michigan	\$ 2,018,828	\$ 54,713	\$ 2,018,291	\$ 4,091,832	\$ 2,019,882	\$ 55,063	\$ 2,008,721	\$ 4,083,666	\$ 2,033,705	\$ 55,831	\$ 1,987,661	\$ 4,077,197			
4	4483587	00GS	CMHSA Network of West Michigan	\$ 4,626,516	\$ 109,680	\$ 642,868	\$ 5,379,064	\$ 4,660,968	\$ 111,069	\$ 637,060	\$ 5,409,098	\$ 4,672,561	\$ 112,375	\$ 632,427	\$ 5,417,363			
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,652,664	\$ 874,996	\$ 6,472,697	\$ 29,000,356	\$ 21,725,125	\$ 879,589	\$ 6,484,956	\$ 29,089,670	\$ 21,808,234	\$ 885,366	\$ 6,476,251	\$ 29,169,852			
6	1705233	0028	Genesee County CMH Services	\$ 4,489,308	\$ 170,040	\$ 1,332,161	\$ 5,991,509	\$ 4,505,627	\$ 171,804	\$ 1,280,227	\$ 5,957,659	\$ 4,500,078	\$ 172,631	\$ 1,280,707	\$ 5,953,416			
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,356,176	\$ 69,245	\$ 750,227	\$ 4,175,648	\$ 3,374,395	\$ 70,333	\$ 750,705	\$ 4,195,432	\$ 3,396,153	\$ 71,091	\$ 743,491	\$ 4,210,734			
8	1712229	00GV	Lifeways	\$ 1,608,394	\$ 40,000	\$ 721,339	\$ 2,369,733	\$ 1,616,582	\$ 40,353	\$ 723,974	\$ 2,380,909	\$ 1,622,327	\$ 40,931	\$ 713,456	\$ 2,376,713			
9	3396315	00GX	Macomb County CMH Services	\$ 5,893,422	\$ 149,380	\$ 2,173,446	\$ 8,216,247	\$ 5,935,926	\$ 150,826	\$ 2,177,869	\$ 8,264,620	\$ 5,984,381	\$ 152,258	\$ 2,153,934	\$ 8,290,572			
10	1724945	00HJ	Northcare	\$ 3,708,955	\$ 59,687	\$ 1,620,883	\$ 5,389,525	\$ 3,712,307	\$ 60,160	\$ 1,595,687	\$ 5,368,154	\$ 3,723,395	\$ 60,790	\$ 1,575,101	\$ 5,359,288			
11	4476125	00HF	Northern Affiliation	\$ 2,133,475	\$ 56,598	\$ 1,745,879	\$ 3,935,953	\$ 2,134,274	\$ 57,077	\$ 1,748,173	\$ 3,939,524	\$ 2,137,014	\$ 57,599	\$ 1,744,811	\$ 3,939,424			
12	4540048	00HC	Northern Lakes	\$ 2,475,742	\$ 52,077	\$ 318,648	\$ 2,846,467	\$ 2,480,861	\$ 52,573	\$ 319,762	\$ 2,853,197	\$ 2,506,792	\$ 53,379	\$ 307,786	\$ 2,867,957			
13	1705289	0058	Oakland County CMH Authority	\$ 8,910,512	\$ 174,701	\$ 4,159,479	\$ 13,244,692	\$ 8,917,539	\$ 175,693	\$ 4,157,902	\$ 13,251,134	\$ 8,958,063	\$ 177,724	\$ 4,139,115	\$ 13,274,902			
14	1712541	00HQ	Saginaw County CMH Authority	\$ 2,088,466	\$ 86,493	\$ 477,751	\$ 2,652,710	\$ 2,101,903	\$ 87,069	\$ 473,064	\$ 2,662,036	\$ 2,113,325	\$ 88,062	\$ 483,543	\$ 2,684,930			
15	4390138	00HU	Southeast Partnership	\$ 3,768,208	\$ 87,628	\$ 2,502,065	\$ 6,357,901	\$ 3,785,927	\$ 88,584	\$ 2,468,924	\$ 6,343,435	\$ 3,804,085	\$ 89,322	\$ 2,465,109	\$ 6,358,517			
16	3402138	00GR	Southwest Alliance	\$ 3,417,897	\$ 115,187	\$ 1,981,318	\$ 5,514,402	\$ 3,452,897	\$ 116,587	\$ 1,957,102	\$ 5,526,586	\$ 3,455,371	\$ 117,274	\$ 1,959,648	\$ 5,532,293			
17	1708164	00HO	Thumb Mental Health Alliance	\$ 3,658,475	\$ 54,911	\$ 952,547	\$ 4,665,932	\$ 3,678,117	\$ 55,433	\$ 953,158	\$ 4,686,709	\$ 3,717,231	\$ 56,360	\$ 949,535	\$ 4,723,126			
18	2920843	00HR	Venture Behavioral Health	\$ 3,827,910	\$ 108,335	\$ 871,087	\$ 4,807,332	\$ 3,847,929	\$ 110,038	\$ 867,372	\$ 4,825,340	\$ 3,871,798	\$ 111,191	\$ 867,553	\$ 4,850,542			
			State Subtotals	\$ 85,740,595	\$ 2,447,871	\$ 31,877,646	\$ 120,066,112	\$ 86,083,968	\$ 2,467,701	\$ 31,729,933	\$ 120,281,602	\$ 86,495,064	\$ 2,489,599	\$ 31,597,257	\$ 120,581,920			
							\$ 88,188,466			\$ 88,551,669					\$ 88,984,663			

## Capitation Summaries - Paid To Date By Month by PIHP

**September, 2005 - Revised**

Revenue - Mental Health - State Plan 1915(b)(3) & HSW

Provider ID#	Billing Agent	Affiliation DBA	April				May				June				
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal	
1	1705322	00GE	Access Alliance of Michigan	\$ 3,430,754	\$ 73,294	\$ 1,417,981	\$ 4,922,028	\$ 3,453,710	\$ 73,756	\$ 1,418,131	\$ 4,945,596	\$ 3,452,613	\$ 73,982	\$ 1,415,078	\$ 4,941,674
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,741,276	\$ 111,866	\$ 1,691,229	\$ 6,544,371	\$ 4,761,704	\$ 112,790	\$ 1,694,991	\$ 6,569,485	\$ 4,770,153	\$ 113,406	\$ 1,700,846	\$ 6,584,404
3	4344340	00GG	CMH for Central Michigan	\$ 2,031,856	\$ 55,067	\$ 1,992,377	\$ 4,079,300	\$ 2,042,111	\$ 55,980	\$ 1,986,018	\$ 4,084,109	\$ 2,052,787	\$ 56,324	\$ 1,987,934	\$ 4,097,045
4	4483587	00GS	CMHSA Network of West Michigan	\$ 4,655,156	\$ 110,907	\$ 629,289	\$ 5,395,351	\$ 4,699,703	\$ 111,931	\$ 629,903	\$ 5,441,536	\$ 4,723,936	\$ 113,293	\$ 630,170	\$ 5,467,400
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,739,299	\$ 878,407	\$ 6,428,545	\$ 29,046,251	\$ 21,808,677	\$ 883,419	\$ 6,419,255	\$ 29,111,351	\$ 21,850,763	\$ 888,812	\$ 6,449,628	\$ 29,189,203
6	1705233	0028	Genesee County CMH Services	\$ 4,481,218	\$ 170,370	\$ 1,274,608	\$ 5,926,196	\$ 4,476,781	\$ 170,360	\$ 1,266,485	\$ 5,913,625	\$ 4,489,757	\$ 172,017	\$ 1,263,934	\$ 5,925,709
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,394,481	\$ 70,003	\$ 748,740	\$ 4,213,224	\$ 3,415,453	\$ 70,839	\$ 747,929	\$ 4,234,221	\$ 3,411,688	\$ 70,802	\$ 748,159	\$ 4,230,649
8	1712229	00GV	Lifeways	\$ 1,615,703	\$ 40,437	\$ 714,757	\$ 2,370,897	\$ 1,630,263	\$ 41,112	\$ 710,205	\$ 2,381,581	\$ 1,641,122	\$ 41,404	\$ 725,224	\$ 2,407,750
9	3396315	00GX	Macomb County CMH Services	\$ 5,962,006	\$ 151,457	\$ 2,149,428	\$ 8,262,891	\$ 5,989,997	\$ 153,618	\$ 2,150,570	\$ 8,294,186	\$ 6,033,407	\$ 154,572	\$ 2,129,662	\$ 8,317,641
10	1724945	00HJ	Northcare	\$ 3,738,415	\$ 60,497	\$ 1,571,347	\$ 5,370,259	\$ 3,752,396	\$ 60,981	\$ 1,561,402	\$ 5,374,779	\$ 3,773,512	\$ 61,096	\$ 1,553,372	\$ 5,387,979
11	4476125	00HF	Northern Affiliation	\$ 2,135,112	\$ 57,106	\$ 1,736,344	\$ 3,928,562	\$ 2,152,351	\$ 57,687	\$ 1,712,413	\$ 3,922,451	\$ 2,151,051	\$ 57,301	\$ 1,752,700	\$ 3,961,052
12	4540048	00HC	Northern Lakes	\$ 2,495,450	\$ 52,996	\$ 301,508	\$ 2,849,954	\$ 2,509,017	\$ 53,334	\$ 293,941	\$ 2,856,292	\$ 2,527,657	\$ 54,084	\$ 286,463	\$ 2,868,203
13	1705289	0058	Oakland County CMH Authority	\$ 8,899,787	\$ 175,493	\$ 4,134,733	\$ 13,210,013	\$ 8,951,344	\$ 177,368	\$ 4,131,890	\$ 13,260,602	\$ 8,982,183	\$ 177,701	\$ 4,126,802	\$ 13,286,686
14	1712541	00HQ	Saginaw County CMH Authority	\$ 2,110,442	\$ 87,116	\$ 484,272	\$ 2,681,829	\$ 2,115,974	\$ 88,357	\$ 480,080	\$ 2,684,411	\$ 2,123,619	\$ 89,034	\$ 479,439	\$ 2,692,092
15	4390138	00HU	Southeast Partnership	\$ 3,790,342	\$ 88,297	\$ 2,482,470	\$ 6,361,109	\$ 3,820,331	\$ 89,666	\$ 2,423,606	\$ 6,333,603	\$ 3,836,607	\$ 89,899	\$ 2,496,172	\$ 6,422,678
16	3402136	00GR	Southwest Alliance	\$ 3,436,223	\$ 115,836	\$ 1,961,126	\$ 5,513,185	\$ 3,471,735	\$ 117,370	\$ 1,964,847	\$ 5,553,953	\$ 3,482,129	\$ 118,538	\$ 1,968,357	\$ 5,569,025
17	1708164	00HO	Thumb Mental Health Alliance	\$ 3,721,226	\$ 55,369	\$ 946,830	\$ 4,723,425	\$ 3,725,736	\$ 55,520	\$ 940,982	\$ 4,722,239	\$ 3,744,827	\$ 55,917	\$ 941,788	\$ 4,742,532
18	2920843	00HR	Venture Behavioral Health	\$ 3,847,813	\$ 109,104	\$ 862,591	\$ 4,619,508	\$ 3,856,347	\$ 109,914	\$ 862,178	\$ 4,828,439	\$ 3,864,836	\$ 110,391	\$ 862,178	\$ 4,837,405
			State Subtotals	\$ 86,226,559	\$ 2,463,620	\$ 31,528,174	\$ 120,218,354	\$ 86,633,631	\$ 2,484,002	\$ 31,394,826	\$ 120,512,458	\$ 86,912,647	\$ 2,498,573	\$ 31,517,907	\$ 120,929,126
						\$ 88,690,179				\$ 89,117,633					\$ 89,411,220

## Capitation Summaries - Paid To Date By Month by PIHP

**September, 2005 - Revised**

**Revenue - Mental Health, State Plan, 1915(b)(3) & HSW**

Provider ID	Billing As of As of 10/3/2005	Affiliation DBA	July				August				September			
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/3/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/3/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/3/2005	Subtotal
1 1705322	00GE	Access Alliance of Michigan	\$ 3,442,069	\$ 73,213	\$ 1,411,517	\$ 4,926,798	\$ 3,684,225	\$ 79,279	\$ 1,497,718	\$ 5,261,222	\$ 3,671,698	\$ 78,361	\$ 1,502,446	\$ 5,252,504
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,753,227	\$ 112,720	\$ 1,895,343	\$ 6,561,289	\$ 5,087,761	\$ 121,263	\$ 1,782,051	\$ 6,991,076	\$ 5,084,386	\$ 120,446	\$ 1,767,654	\$ 6,972,486
3 4344340	00GG	CMH for Central Michigan	\$ 2,053,256	\$ 55,584	\$ 1,994,284	\$ 4,103,124	\$ 2,194,786	\$ 59,408	\$ 2,094,309	\$ 4,348,504	\$ 2,198,804	\$ 58,691	\$ 2,090,213	\$ 4,347,708
4 4483587	00GS	CMHSA Network of West Michigan	\$ 4,719,234	\$ 112,952	\$ 630,466	\$ 5,462,652	\$ 5,040,383	\$ 122,051	\$ 670,762	\$ 5,833,196	\$ 5,031,875	\$ 121,275	\$ 664,763	\$ 5,817,933
5 3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,738,158	\$ 882,929	\$ 6,447,684	\$ 29,068,771	\$ 23,141,080	\$ 945,392	\$ 6,785,088	\$ 30,871,560	\$ 23,031,962	\$ 941,649	\$ 6,627,814	\$ 30,601,425
6 1705233	0028	Genesee County CMH Services	\$ 4,492,125	\$ 170,969	\$ 1,269,513	\$ 5,932,607	\$ 4,789,867	\$ 183,759	\$ 1,339,705	\$ 6,313,331	\$ 4,791,275	\$ 182,910	\$ 1,346,343	\$ 6,320,527
7 1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,410,007	\$ 69,717	\$ 749,191	\$ 4,228,915	\$ 3,634,810	\$ 74,429	\$ 796,786	\$ 4,506,025	\$ 3,648,142	\$ 74,481	\$ 798,748	\$ 4,521,371
8 1712229	00GV	Lifeways	\$ 1,641,086	\$ 40,915	\$ 728,833	\$ 2,410,834	\$ 1,750,401	\$ 43,684	\$ 757,820	\$ 2,551,905	\$ 1,752,302	\$ 43,255	\$ 740,987	\$ 2,536,544
9 3396315	00GX	Macomb County CMH Services	\$ 5,998,456	\$ 153,275	\$ 2,139,452	\$ 8,291,184	\$ 6,411,494	\$ 164,269	\$ 2,248,056	\$ 8,823,820	\$ 6,408,590	\$ 163,488	\$ 2,179,972	\$ 8,752,051
10 1724945	00HJ	Northcare	\$ 3,749,374	\$ 60,215	\$ 1,555,603	\$ 5,365,191	\$ 4,003,801	\$ 64,197	\$ 1,628,818	\$ 5,696,816	\$ 4,003,591	\$ 63,960	\$ 1,631,011	\$ 5,698,562
11 4476125	00HF	Northern Affiliation	\$ 2,136,683	\$ 55,905	\$ 1,744,771	\$ 3,937,360	\$ 2,275,031	\$ 59,504	\$ 1,844,040	\$ 4,178,574	\$ 2,272,419	\$ 59,341	\$ 1,853,511	\$ 4,185,271
12 4540048	00HC	Northern Lakes	\$ 2,519,940	\$ 53,272	\$ 297,948	\$ 2,871,159	\$ 2,697,271	\$ 57,546	\$ 317,800	\$ 3,072,417	\$ 2,702,535	\$ 56,794	\$ 314,707	\$ 3,074,036
13 1705289	0058	Oakland County CMH Authority	\$ 8,943,645	\$ 176,024	\$ 4,134,279	\$ 13,253,948	\$ 9,569,191	\$ 189,389	\$ 4,340,977	\$ 14,099,557	\$ 9,556,351	\$ 189,260	\$ 4,228,574	\$ 13,974,185
14 1712541	00HQ	Saginaw County CMH Authority	\$ 2,120,259	\$ 88,926	\$ 482,067	\$ 2,691,252	\$ 2,254,159	\$ 94,877	\$ 515,968	\$ 2,865,005	\$ 2,250,510	\$ 94,193	\$ 510,907	\$ 2,855,610
15 4390138	00HU	Southeast Partnership	\$ 3,821,893	\$ 89,725	\$ 2,495,382	\$ 6,407,000	\$ 4,085,936	\$ 96,118	\$ 2,629,273	\$ 6,811,327	\$ 4,068,530	\$ 95,978	\$ 2,575,274	\$ 6,739,781
16 3402136	00GR	Southwest Alliance	\$ 3,479,338	\$ 118,204	\$ 1,966,752	\$ 5,564,293	\$ 3,718,058	\$ 127,050	\$ 2,072,201	\$ 5,917,310	\$ 3,719,518	\$ 126,539	\$ 2,059,217	\$ 5,905,274
17 1708164	00HO	Thumb Mental Health Alliance	\$ 3,740,706	\$ 55,332	\$ 941,253	\$ 4,737,290	\$ 4,001,136	\$ 59,839	\$ 991,947	\$ 5,052,922	\$ 3,978,557	\$ 58,761	\$ 1,010,515	\$ 5,047,834
18 2920843	00HR	Venture Behavioral Health	\$ 3,839,626	\$ 108,987	\$ 863,933	\$ 4,812,546	\$ 4,097,418	\$ 117,323	\$ 917,826	\$ 5,132,567	\$ 4,122,669	\$ 116,790	\$ 920,923	\$ 5,160,382
		State Subtotals	\$ 86,599,082	\$ 2,478,864	\$ 31,548,270	\$ 120,626,216	\$ 92,436,808	\$ 2,659,378	\$ 33,230,947	\$ 128,327,133	\$ 92,293,713	\$ 2,646,172	\$ 32,823,598	\$ 127,763,482
					\$ 89,077,946				\$ 95,096,186				\$ 94,939,884	

## Capitation Summaries - Paid To Date By Month by PIHP

**September, 2005 - Revised****Revenue - Mental Health - State Plan, 1915(b)(3) & HSW**

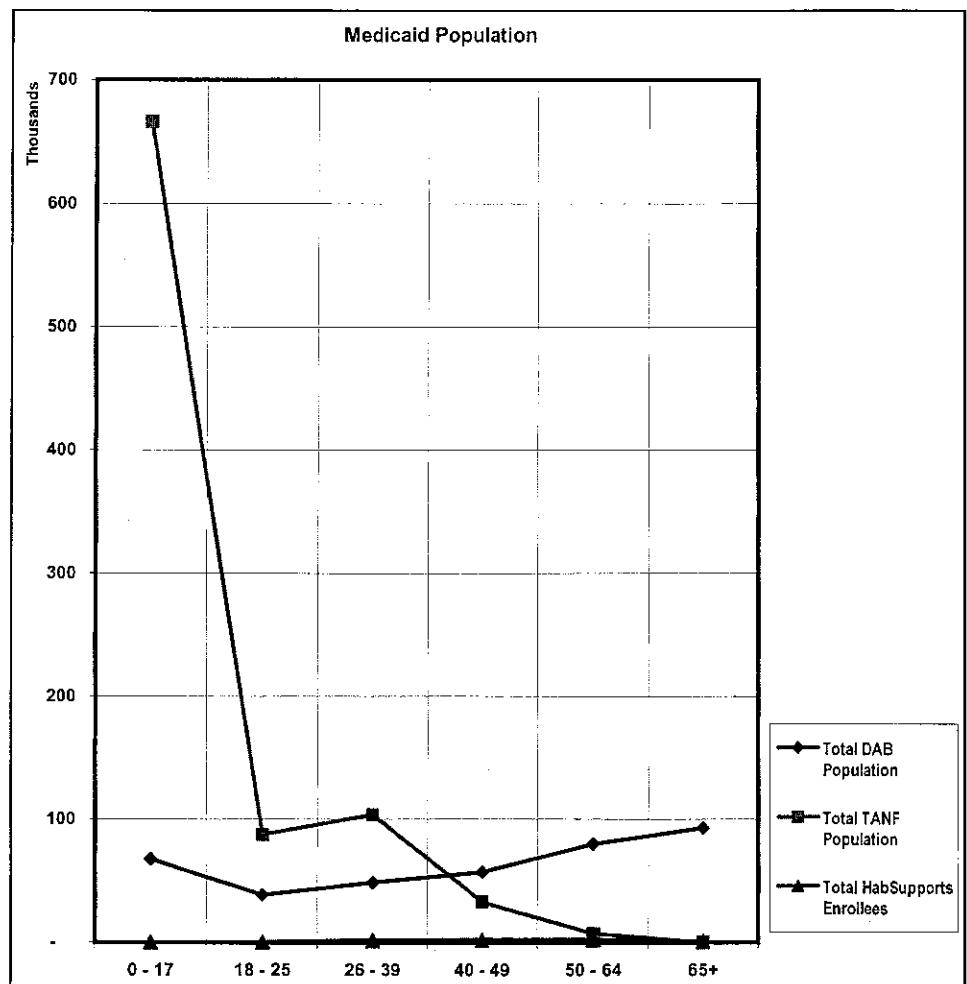
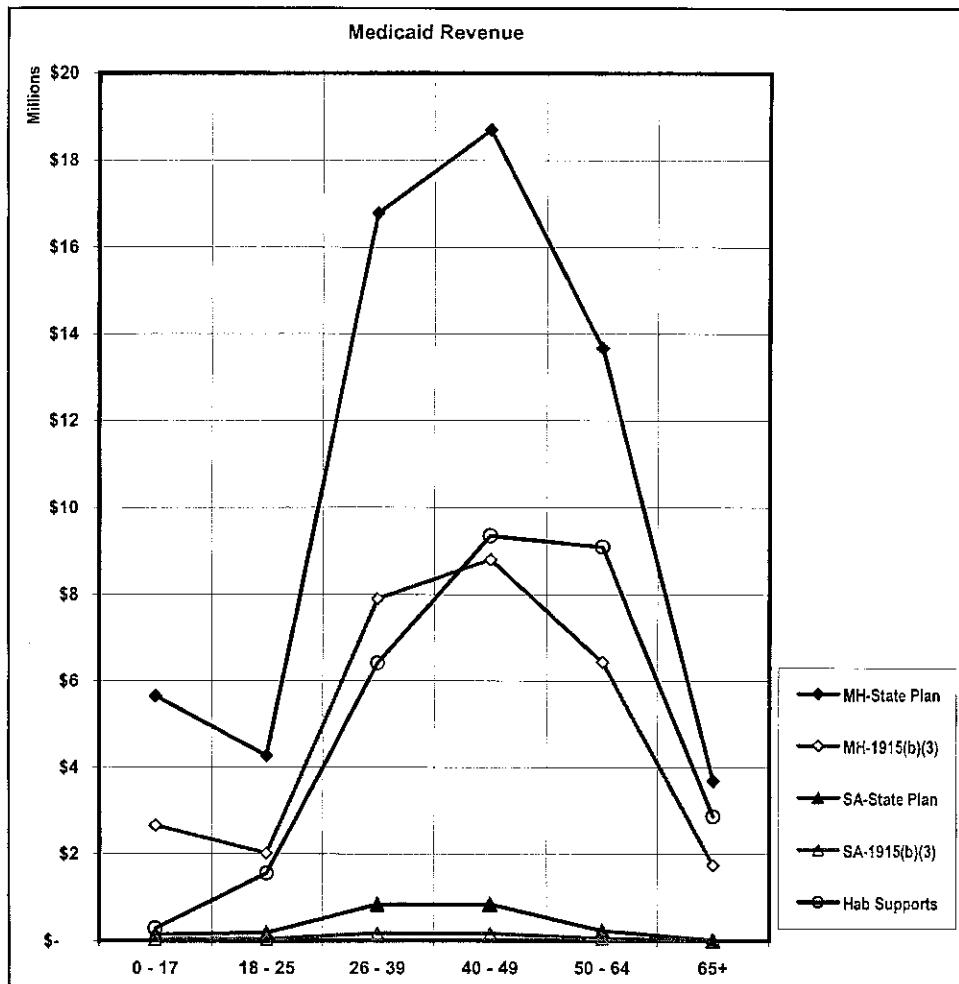
Provider ID	Billing Area	Affiliation DBA	Year to Date				
			MH(SP)2(b3)	MSA(SP)2(b3)	HSW As of 1/03/2005	Total	
1	1705322	00GE	Access Alliance of Michigan	\$ 41,445,427	\$ 832,232	\$ 17,243,091	\$ 59,570,749
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 57,408,592	\$ 1,363,166	\$ 20,570,164	\$ 79,341,922
3	4344340	00GG	CMH for Central Michigan	\$ 24,653,940	\$ 667,771	\$ 24,196,853	\$ 49,518,564
4	4483587	00GS	CMHSA Network of West Michigan	\$ 56,631,417	\$ 1,352,648	\$ 7,709,470	\$ 65,693,535
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 263,406,211	\$ 10,669,513	\$ 78,123,317	\$ 352,199,041
6	1705233	0028	Genesee County CMH Services	\$ 54,384,313	\$ 2,068,722	\$ 15,658,588	\$ 72,111,624
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 41,038,398	\$ 847,745	\$ 9,133,469	\$ 51,019,613
8	1712229	00GV	Lifeways	\$ 19,666,311	\$ 491,217	\$ 8,737,341	\$ 28,894,869
9	3396315	00GX	Macomb County CMH Services	\$ 72,005,197	\$ 1,829,608	\$ 26,045,252	\$ 99,880,057
10	1724945	00HJ	Northcare	\$ 45,195,506	\$ 728,456	\$ 19,198,674	\$ 65,122,636
11	4476125	00HF	Northern Affiliation	\$ 25,862,094	\$ 683,154	\$ 21,184,452	\$ 47,729,699
12	4540048	00HC	Northern Lakes	\$ 30,354,110	\$ 642,750	\$ 3,681,905	\$ 34,678,765
13	1705289	0058	Oakland County CMH Authority	\$ 108,237,190	\$ 2,132,873	\$ 50,156,143	\$ 160,526,206
14	1712541	00HQ	Saginaw County CMH Authority	\$ 25,531,324	\$ 1,062,490	\$ 5,725,542	\$ 32,319,356
15	4390138	00HU	Southeast Partnership	\$ 46,013,275	\$ 1,074,222	\$ 30,019,498	\$ 77,106,995
16	3402136	00GR	Southwest Alliance	\$ 41,862,012	\$ 1,416,034	\$ 23,799,793	\$ 67,077,839
17	1708164	00HO	Thumb Mental Health Alliance	\$ 44,888,158	\$ 670,938	\$ 11,501,941	\$ 57,061,037
18	2920843	00HR	Venture Behavioral Health	\$ 46,641,501	\$ 1,325,310	\$ 10,560,349	\$ 58,527,159
		State Subtotals	#####	\$ 29,908,849	\$ 383,245,843	\$ 1,458,379,669	

# #####

## MA Summary - Charts

September, 2005 - Revised

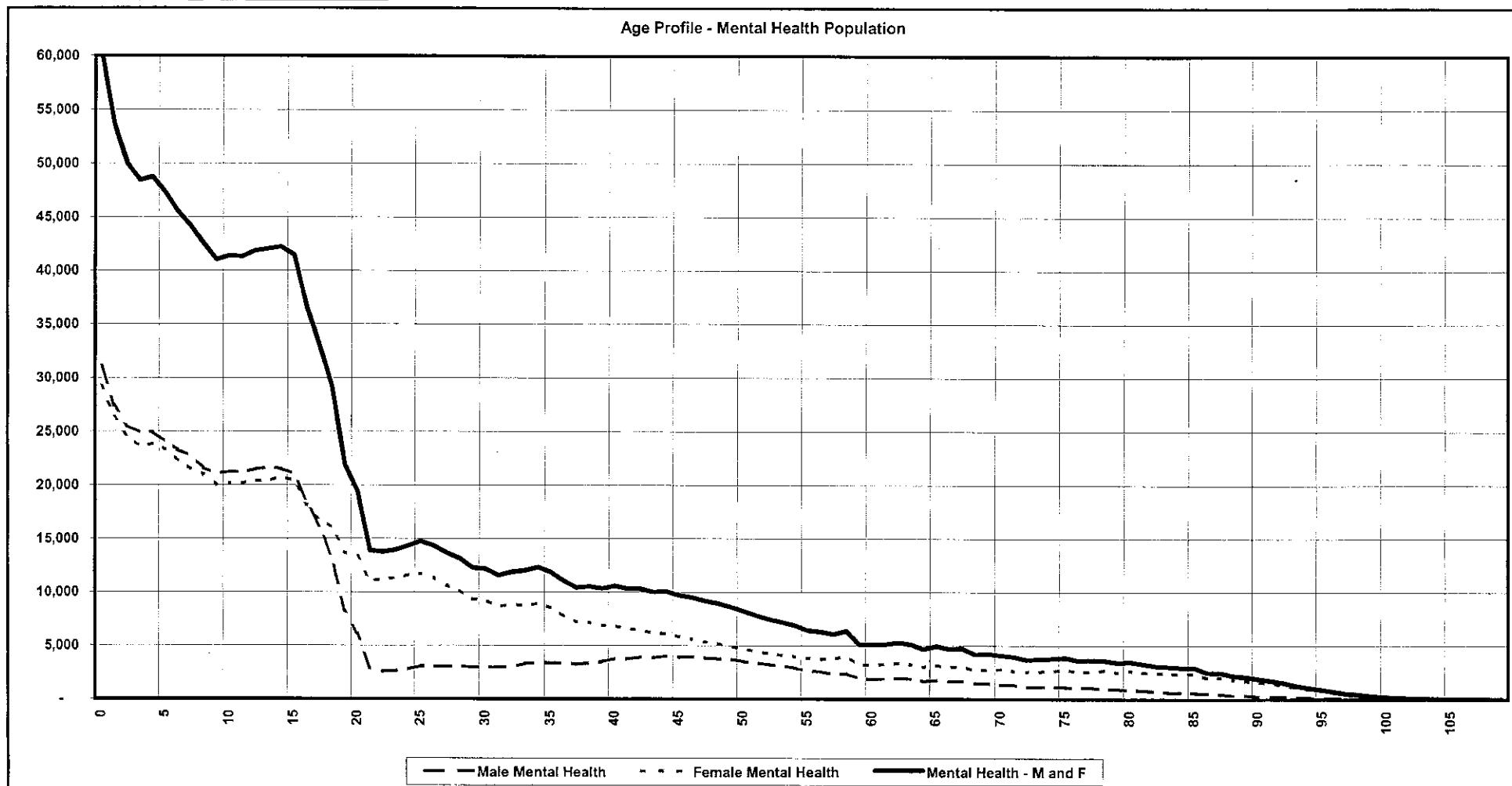
Note: The Y axis scales are not the same for these two charts.



## MA Age Profile - by Gender - Charts

September, 2005 - Revised

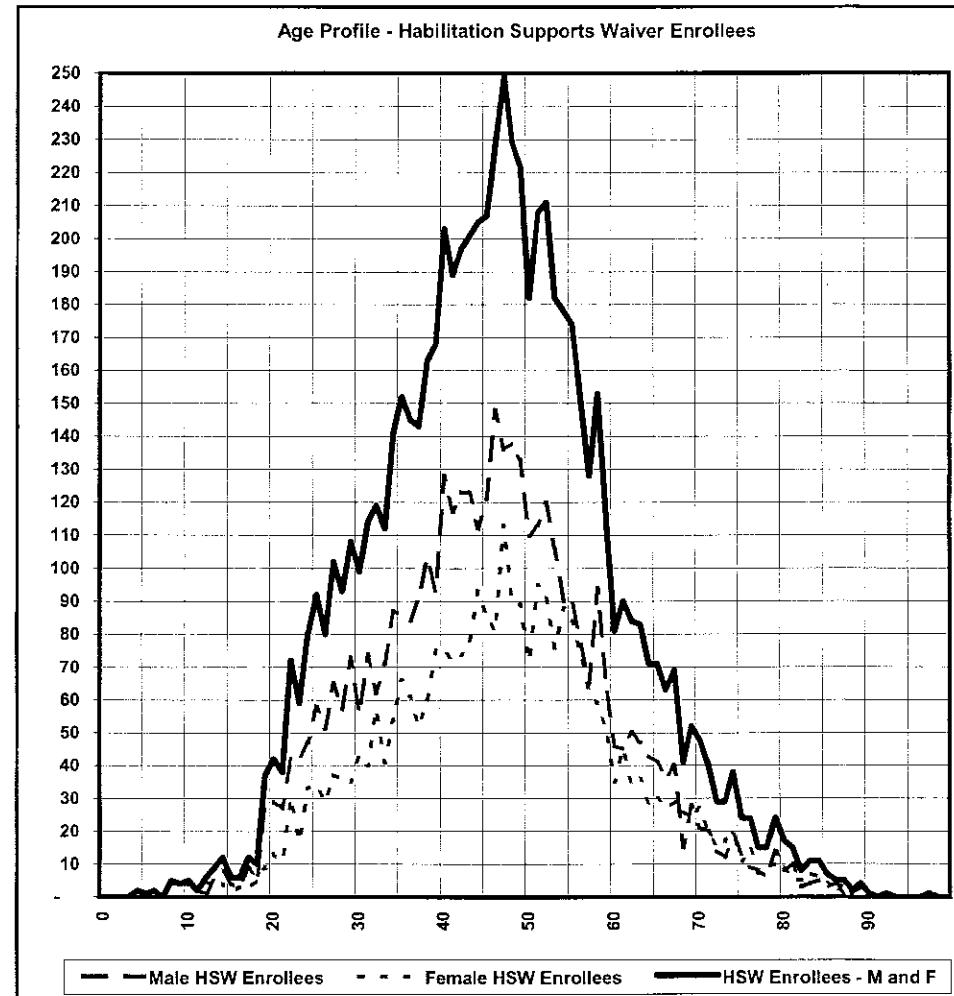
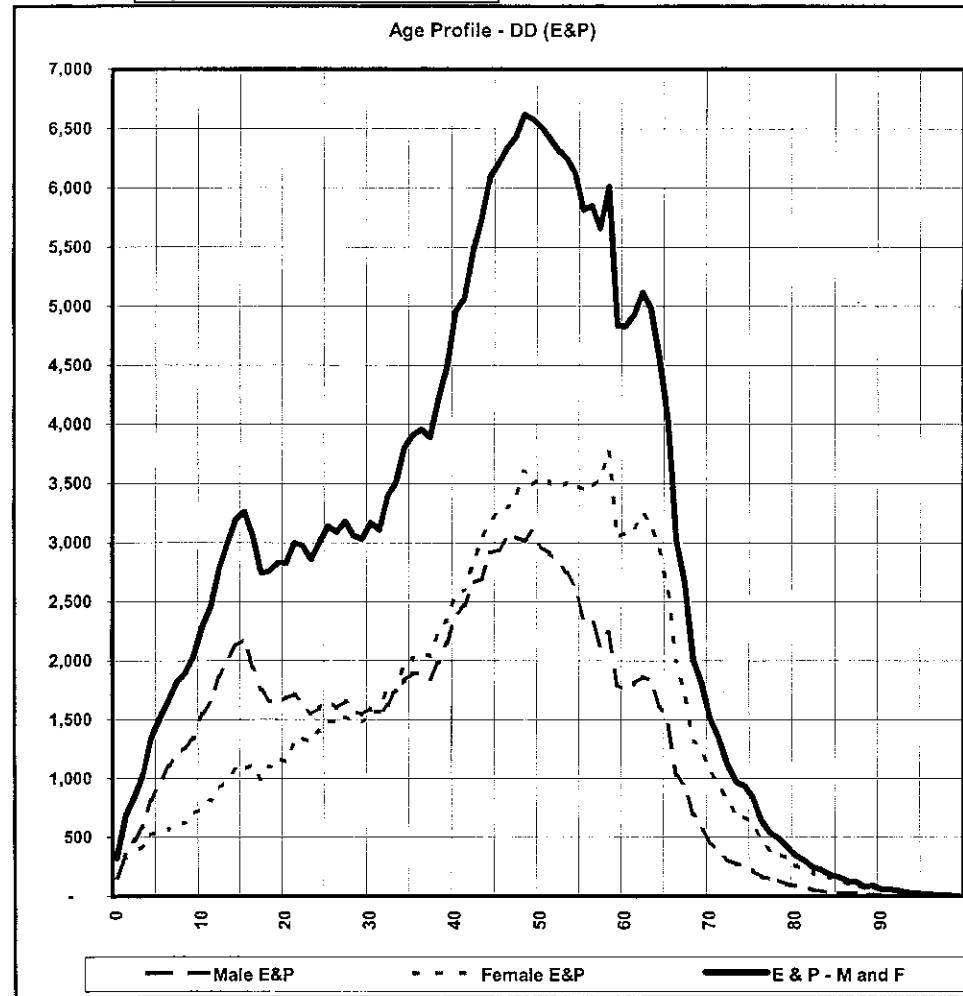
Note: The Y axis scales are not the same for the three populations.



## MA Age Profile - by Gender - Charts

September, 2005 - Revised

Note: The Y axis scales are not the same for the three populations.



**Mental Health - Capitation by PIHP**

September, 2005 - Revised

**Summary by Population by Gender**

Provider ID	Billing Agent	Affiliation DBA	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
			DAB		TANF			DAB Capitation		TANF Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	5,978	7,787	15,136	19,298	48,199	\$ 1,776,798	\$ 1,568,249	\$ 160,258	\$ 166,393	\$ 3,671,698	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,574	12,498	23,286	30,508	75,866	\$ 2,416,422	\$ 2,297,083	\$ 179,241	\$ 191,639	\$ 5,084,386	
3	4344340	00GG	CMH for Central Michigan	4,640	5,955	10,826	13,968	35,389	\$ 1,048,951	\$ 938,735	\$ 102,213	\$ 108,905	\$ 2,198,804	
4	4483587	00GS	CMHSA Network of West Michigan	9,479	11,795	22,772	30,441	74,487	\$ 2,376,060	\$ 2,310,809	\$ 165,977	\$ 179,030	\$ 5,031,875	
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,029	64,605	109,059	156,657	382,350	\$ 11,247,831	\$ 9,834,051	\$ 881,605	\$ 1,068,475	\$ 23,031,962	
6	1705233	0028	Genesee County CMH Services	9,347	11,838	22,769	32,683	76,637	\$ 2,364,467	\$ 2,268,984	\$ 71,205	\$ 86,618	\$ 4,791,275	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,791	8,189	15,031	19,864	48,875	\$ 1,669,571	\$ 1,746,692	\$ 112,687	\$ 119,191	\$ 3,648,142	
8	1712229	00GV	Lifeways	3,625	4,536	8,524	11,344	28,029	\$ 794,066	\$ 724,124	\$ 113,292	\$ 120,819	\$ 1,752,302	
9	3396315	00GX	Macomb County CMH Services	7,941	12,020	19,594	26,042	65,597	\$ 3,027,732	\$ 3,020,622	\$ 170,333	\$ 189,904	\$ 6,408,590	
10	1724945	00HJ	Northcare	5,519	7,886	11,872	14,963	40,240	\$ 1,934,476	\$ 1,703,364	\$ 180,717	\$ 185,034	\$ 4,003,591	
11	4476125	00HF	Northern Affiliation	5,175	6,775	12,207	15,196	39,353	\$ 1,073,009	\$ 943,686	\$ 127,834	\$ 127,890	\$ 2,272,419	
12	4540048	00HC	Northern Lakes	4,422	6,011	11,343	14,212	35,988	\$ 1,239,063	\$ 1,207,380	\$ 127,077	\$ 129,015	\$ 2,702,535	
13	1705289	0058	Oakland County CMH Authority	11,006	15,926	21,752	28,729	77,413	\$ 4,754,450	\$ 4,477,213	\$ 155,689	\$ 168,998	\$ 9,556,351	
14	1712541	00HQ	Saginaw County CMH Authority	4,918	6,206	10,535	15,170	36,829	\$ 1,081,678	\$ 1,030,675	\$ 62,489	\$ 75,669	\$ 2,250,510	
15	4390138	00HU	Southeast Partnership	6,544	9,010	16,170	21,865	53,589	\$ 1,874,292	\$ 1,812,666	\$ 181,043	\$ 200,529	\$ 4,068,530	
16	3402136	00GR	Southwest Alliance	7,046	9,264	17,324	23,038	56,672	\$ 1,715,281	\$ 1,679,329	\$ 156,111	\$ 168,797	\$ 3,719,518	
17	1708164	00HO	Thumb Mental Health Alliance	3,844	5,083	10,890	13,880	33,697	\$ 1,809,233	\$ 1,679,207	\$ 238,868	\$ 251,250	\$ 3,978,557	
18	2920843	00HR	Venture Behavioral Health	9,375	12,546	21,678	28,707	72,306	\$ 1,941,398	\$ 1,861,630	\$ 154,255	\$ 165,386	\$ 4,122,669	
19													\$ -	
20													\$ -	
			State Subtotals	166,253	217,930	380,768	516,565	1,281,516	\$ 44,144,778	\$ 41,104,500	\$ 3,340,895	\$ 3,703,540	\$ 92,293,713	
				384,183		897,333		-		85,249,278		7,044,435	\$ 92,293,713	

**Mental Health - TANF Capitation by PIHP**

**Summary by Population by Gender**

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DBA	Paid Population - TANF				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total TANF Capitation		
			TANF Non-Healthy Kids		TANF Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	15,091	19,255	45	43	34,434	\$ 159,807	\$ 166,071	\$ 451	\$ 322	\$ 326,651	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	23,228	30,434	58	74	53,794	\$ 178,820	\$ 191,244	\$ 422	\$ 395	\$ 370,880	
3	4344340	00GG	CMH for Central Michigan	10,790	13,934	36	34	24,794	\$ 101,881	\$ 108,680	\$ 332	\$ 224	\$ 211,118	
4	4483587	00GS	CMHSA Network of West Michigan	22,737	30,390	35	51	53,213	\$ 165,730	\$ 178,783	\$ 247	\$ 247	\$ 345,006	
5	3119549	00GJ	Detroit Wayne County CMH Agency	108,947	156,540	112	117	265,716	\$ 880,737	\$ 1,067,844	\$ 868	\$ 631	\$ 1,950,080	
6	1705233	0028	Genesee County CMH Services	22,738	32,643	31	40	55,452	\$ 71,111	\$ 86,535	\$ 94	\$ 83	\$ 157,823	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	14,993	19,817	38	47	34,895	\$ 112,416	\$ 118,959	\$ 271	\$ 232	\$ 231,879	
8	1712229	00GV	Lifeways	8,492	11,316	32	28	19,868	\$ 112,885	\$ 120,572	\$ 407	\$ 247	\$ 234,111	
9	3396315	00GX	Macomb County CMH Services	19,552	25,999	42	43	45,636	\$ 169,977	\$ 189,652	\$ 356	\$ 252	\$ 360,237	
10	1724945	00HJ	Northcare	11,829	14,913	43	50	26,835	\$ 180,085	\$ 184,544	\$ 632	\$ 490	\$ 365,751	
11	4476125	00HF	Northern Affiliation	12,158	15,149	49	47	27,403	\$ 127,343	\$ 127,567	\$ 491	\$ 322	\$ 255,724	
12	4540048	00HC	Northern Lakes	11,306	14,171	37	41	25,555	\$ 126,677	\$ 128,706	\$ 400	\$ 309	\$ 256,092	
13	1705289	0058	Oakland County CMH Authority	21,705	28,683	47	46	50,481	\$ 155,365	\$ 168,779	\$ 324	\$ 219	\$ 324,687	
14	1712541	00HQ	Saginaw County CMH Authority	10,521	15,153	14	17	25,705	\$ 62,413	\$ 75,598	\$ 76	\$ 70	\$ 138,157	
15	4390138	00HU	Southeast Partnership	16,136	21,820	34	45	38,035	\$ 180,683	\$ 200,204	\$ 360	\$ 325	\$ 381,572	
16	3402136	00GR	Southwest Alliance	17,287	23,007	37	31	40,362	\$ 155,794	\$ 168,611	\$ 317	\$ 186	\$ 324,908	
17	1708164	00HO	Thumb Mental Health Alliance	10,863	13,841	27	39	24,770	\$ 238,301	\$ 250,673	\$ 566	\$ 577	\$ 490,118	
18	2920843	00HR	Venture Behavioral Health	21,624	28,651	54	56	50,385	\$ 153,886	\$ 165,110	\$ 369	\$ 276	\$ 319,641	
19													\$ -	
20													\$ -	
			State Subtotals	379,997	515,716	771	849	897,333	\$ 3,333,913	\$ 3,698,132	\$ 6,982	\$ 5,408	\$ 7,044,435	
				895,713		1,620				7,032,045		12,390	\$ 7,044,435	

**Mental Health - Capitation by County**

**September, 2005 - Revised**

**Summary by Population by Gender**

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
				DAB		TANF			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
1	4476125	00HF	01 ALCONA	203	271	459	551	1,484	\$ 39,458	\$ 36,221	\$ 4,789	\$ 4,753	\$ 85,222		
2	1724945	00HJ	02 ALGER	139	233	302	371	1,045	\$ 44,367	\$ 47,635	\$ 4,623	\$ 4,565	\$ 101,191		
3	3402136	00GR	03 ALLEGAN	1,322	1,776	4,134	5,210	12,442	\$ 313,840	\$ 308,141	\$ 37,220	\$ 37,697	\$ 696,897		
4	4476125	00HF	04 ALPENA	709	937	1,321	1,765	4,732	\$ 161,787	\$ 145,962	\$ 13,849	\$ 15,354	\$ 336,952		
5	4476125	00HF	05 ANTRIM	396	449	926	1,123	2,894	\$ 80,408	\$ 59,801	\$ 9,725	\$ 8,973	\$ 158,906		
6	1705322	00GE	06 ARENAC	388	487	913	1,069	2,857	\$ 112,881	\$ 100,944	\$ 9,655	\$ 9,120	\$ 232,600		
7	1724945	00HJ	07 BARAGA	128	240	364	505	1,237	\$ 43,020	\$ 47,621	\$ 5,550	\$ 6,354	\$ 102,546		
8	2920843	00HR	08 BARRY	590	907	1,927	2,497	5,921	\$ 118,932	\$ 128,332	\$ 13,718	\$ 14,319	\$ 275,300		
9	1705322	00GE	09 BAY	1,905	2,578	4,505	5,964	14,952	\$ 604,056	\$ 534,731	\$ 47,767	\$ 52,110	\$ 1,238,665		
10	1708001	00BJ	10 BENZIE	253	356	680	689	1,978	\$ 61,582	\$ 61,221	\$ 5,215	\$ 4,181	\$ 132,199		
11	2920843	00HR	11 BERRIEN	3,427	4,703	7,018	9,767	24,915	\$ 692,350	\$ 685,992	\$ 49,928	\$ 56,564	\$ 1,484,834		
12	2920843	00HR	12 BRANCH	711	921	1,971	2,307	5,910	\$ 148,925	\$ 128,462	\$ 14,039	\$ 12,925	\$ 304,351		
13	2920843	00HR	13 CALHOUN	3,033	3,932	6,431	8,755	22,151	\$ 647,717	\$ 618,254	\$ 45,799	\$ 50,505	\$ 1,362,275		
14	3402136	00GR	14 CASS	921	1,146	2,089	2,777	6,933	\$ 215,665	\$ 191,805	\$ 18,821	\$ 20,904	\$ 447,195		
15	4476125	00HF	15 CHARLEVOIX	303	418	885	1,131	2,737	\$ 57,417	\$ 52,216	\$ 9,268	\$ 9,225	\$ 128,127		
16	4476125	00HF	16 CHEBOYGAN	521	683	1,353	1,637	4,194	\$ 104,112	\$ 95,459	\$ 14,218	\$ 13,564	\$ 227,353		
17	1724945	00HJ	17 CHIPPEWA	696	837	1,571	1,879	4,983	\$ 244,210	\$ 207,783	\$ 23,912	\$ 23,044	\$ 498,948		
18	4344340	00GG	18 CLARE	840	1,033	1,763	2,258	5,894	\$ 197,565	\$ 185,060	\$ 16,693	\$ 17,723	\$ 417,041		
19	1708001	00BJ	19 CLINTON	522	701	1,420	1,865	4,508	\$ 132,727	\$ 129,332	\$ 10,949	\$ 11,382	\$ 284,389		
20	4540048	00HC	20 CRAWFORD	286	358	686	835	2,165	\$ 80,880	\$ 72,512	\$ 7,686	\$ 7,493	\$ 168,572		
21	1724945	00HJ	21 DELTA	703	986	1,572	1,969	5,230	\$ 253,909	\$ 230,640	\$ 23,944	\$ 24,228	\$ 532,721		
22	1724945	00HJ	22 DICKINSON	419	683	955	1,348	3,405	\$ 147,825	\$ 139,815	\$ 14,577	\$ 16,763	\$ 318,980		
23	1708001	00BJ	23 EATON	1,022	1,415	2,903	3,917	9,257	\$ 242,951	\$ 245,207	\$ 22,328	\$ 24,373	\$ 534,859		
24	4476125	00HF	24 EMMET	446	687	1,350	1,558	4,041	\$ 85,150	\$ 82,494	\$ 14,141	\$ 12,480	\$ 194,266		
25	1705233	0028	25 GENESEE	9,347	11,838	22,769	32,683	76,637	\$ 2,364,467	\$ 2,268,984	\$ 71,205	\$ 86,618	\$ 4,791,275		
26	4344340	00GG	26 GLADWIN	543	719	1,312	1,518	4,092	\$ 129,263	\$ 112,643	\$ 12,385	\$ 11,385	\$ 265,676		
27	1724945	00HJ	27 GOGEBIC	360	583	738	913	2,594	\$ 123,899	\$ 115,120	\$ 11,222	\$ 11,286	\$ 261,527		
28	4540048	00HC	28 GRAND TRAVERSE	1,034	1,487	2,669	3,423	8,613	\$ 279,437	\$ 282,113	\$ 29,908	\$ 30,698	\$ 622,155		
29	1708001	00BJ	29 GRATIOT	712	1,039	1,757	2,274	5,782	\$ 179,763	\$ 178,485	\$ 13,506	\$ 14,174	\$ 385,928		
30	1712229	00GV	30 HILLSDALE	823	1,038	1,918	2,463	6,242	\$ 182,209	\$ 158,723	\$ 25,512	\$ 25,907	\$ 392,351		

**Mental Health - Capitation by County**

September, 2005 - Revised

**Summary by Population by Gender**

Line Number	Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
					DAB		TANF			DAB Capitation		TANF Capitation				
					Male	Female	Male	Female		Male	Female	Male	Female			
31	1724945	00HJ	31	HOUGHTON	642	889	1,438	1,726	4,695	\$ 234,765	\$ 174,186	\$ 21,877	\$ 20,660	\$ 451,488		
32	1705322	00GE	32	HURON	657	879	1,490	1,813	4,839	\$ 186,034	\$ 156,288	\$ 15,793	\$ 15,509	\$ 373,624		
33	1708001	00BJ	33	INGHAM	4,725	5,919	10,799	14,579	36,022	\$ 1,193,005	\$ 1,108,487	\$ 83,195	\$ 92,923	\$ 2,477,611		
34	1708001	00BJ	34	IONIA	880	1,134	2,338	3,076	7,428	\$ 229,840	\$ 219,902	\$ 17,977	\$ 19,024	\$ 486,742		
35	4476125	00HF	35	IOSCO	570	720	1,362	1,671	4,323	\$ 125,422	\$ 104,698	\$ 14,213	\$ 14,651	\$ 258,984		
36	1724945	00HJ	36	IRON	315	473	510	686	1,984	\$ 106,537	\$ 78,956	\$ 7,730	\$ 8,337	\$ 201,560		
37	4344340	00GG	37	ISABELLA	869	1,109	1,930	2,686	6,594	\$ 198,820	\$ 171,319	\$ 18,210	\$ 21,126	\$ 409,476		
38	1712229	00GV	38	JACKSON	2,802	3,498	6,606	8,881	21,787	\$ 611,857	\$ 565,402	\$ 87,780	\$ 94,912	\$ 1,359,951		
39	3402136	00GR	39	KALAMAZOO	3,766	4,912	8,226	11,233	28,137	\$ 942,086	\$ 931,202	\$ 74,185	\$ 82,736	\$ 2,030,209		
40	4476125	00HF	40	KALKASKA	340	462	943	1,153	2,898	\$ 58,643	\$ 62,647	\$ 9,882	\$ 9,637	\$ 140,809		
41	4483587	00GS	41	KENT	9,479	11,795	22,772	30,441	74,487	\$ 2,376,060	\$ 2,310,809	\$ 165,977	\$ 179,030	\$ 5,031,875		
42	1724945	00HJ	42	KEEWEENAW	52	70	72	73	267	\$ 16,881	\$ 12,601	\$ 1,114	\$ 901	\$ 31,496		
43	4540048	00HC	43	LAKE	428	559	610	792	2,389	\$ 125,576	\$ 114,878	\$ 6,824	\$ 7,148	\$ 254,427		
44	1708164	00HO	44	LAPEER	800	1,091	2,691	3,288	7,870	\$ 375,313	\$ 348,307	\$ 59,128	\$ 57,619	\$ 840,367		
45	4540048	00HC	45	LEELANAU	120	171	398	488	1,177	\$ 26,653	\$ 27,988	\$ 4,481	\$ 4,414	\$ 63,536		
46	4390138	00HU	46	LENAWEE	1,256	1,814	3,300	4,320	10,690	\$ 360,819	\$ 363,191	\$ 36,914	\$ 38,541	\$ 799,466		
47	4390138	00HU	47	LIVINGSTON	807	1,093	2,438	3,107	7,445	\$ 222,033	\$ 202,835	\$ 27,339	\$ 28,214	\$ 480,422		
48	1724945	00HJ	48	LUCE	196	216	272	352	1,036	\$ 62,641	\$ 48,682	\$ 4,130	\$ 4,309	\$ 119,763		
49	1724945	00HJ	49	MACKINAC	170	213	426	511	1,320	\$ 57,927	\$ 48,826	\$ 6,475	\$ 6,179	\$ 119,406		
50	3396315	00GX	50	MACOMB	7,941	12,020	19,594	26,042	65,597	\$ 3,027,732	\$ 3,020,622	\$ 170,333	\$ 189,904	\$ 6,408,590		
51	1708001	00BJ	51	MANISTEE	484	625	1,036	1,235	3,380	\$ 123,838	\$ 112,393	\$ 7,977	\$ 7,715	\$ 251,923		
52	1724945	00HJ	52	MARQUETTE	951	1,351	2,062	2,681	7,045	\$ 347,259	\$ 314,847	\$ 31,406	\$ 34,427	\$ 727,940		
53	4540048	00HC	53	MASON	505	705	1,354	1,763	4,327	\$ 136,113	\$ 138,944	\$ 15,163	\$ 16,052	\$ 306,272		
54	4344340	00GG	54	MECOSTA	699	962	1,870	2,492	6,023	\$ 147,185	\$ 150,979	\$ 17,616	\$ 19,380	\$ 335,160		
55	1724945	00HJ	55	MENOMINEE	384	581	890	1,093	2,948	\$ 121,361	\$ 121,528	\$ 13,507	\$ 13,559	\$ 269,955		
56	4344340	00GG	56	MIDLAND	1,182	1,521	2,776	3,479	8,958	\$ 265,810	\$ 222,131	\$ 26,201	\$ 27,265	\$ 541,407		
57	4540048	00HC	57	MISSAUKEE	230	313	658	785	1,986	\$ 58,113	\$ 60,036	\$ 7,370	\$ 7,055	\$ 132,574		
58	4390138	00HU	58	MONROE	1,547	2,267	4,096	5,582	13,492	\$ 447,477	\$ 461,759	\$ 45,900	\$ 51,303	\$ 1,006,438		
59	1705322	00GE	59	MONTCALM	1,103	1,332	2,778	3,532	8,745	\$ 320,571	\$ 278,560	\$ 29,343	\$ 29,765	\$ 658,239		
60	4476125	00HF	60	MONTMORENCY	242	301	416	576	1,535	\$ 52,063	\$ 44,184	\$ 4,369	\$ 4,933	\$ 105,549		

**Mental Health - Capitation by County**

**Summary by Population by Gender**

**September, 2005 - Revised**

Provider ID	Billing Point	Code	County Name	Paid Population				Total	Revenue / Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
				DAB		TANF			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
61	1712452	00HA	61	MUSKEGON	4,059	5,615	8,967	12,320	30,961	\$ 1,200,969	\$ 1,245,225	\$ 67,177	\$ 75,470	\$ 2,588,841	
62	1708001	00BJ	62	NEWAYGO		976	1,309	2,353	2,873	7,511	\$ 252,717	\$ 242,057	\$ 18,095	\$ 17,866	\$ 530,734
63	1705289	0058	63	OAKLAND	11,006	15,926	21,752	28,729	77,413	\$ 4,754,450	\$ 4,477,213	\$ 155,689	\$ 168,998	\$ 9,556,351	
64	4540048	00HC	64	OCEANA		531	699	1,917	2,263	5,410	\$ 153,213	\$ 144,145	\$ 21,437	\$ 20,251	\$ 339,046
65	4476125	00HF	65	OGEMAW		572	715	1,244	1,524	4,055	\$ 126,299	\$ 104,067	\$ 13,013	\$ 13,242	\$ 256,621
66	1724945	00HJ	66	ONTONAGON		161	236	256	320	973	\$ 53,617	\$ 49,703	\$ 3,912	\$ 3,877	\$ 111,109
67	4344340	00GG	67	OSCEOLA		507	611	1,175	1,535	3,828	\$ 110,308	\$ 96,602	\$ 11,108	\$ 12,026	\$ 230,044
68	4476125	00HF	68	OSCODA		243	292	437	533	1,505	\$ 52,036	\$ 40,827	\$ 4,563	\$ 4,621	\$ 102,046
69	4476125	00HF	69	OTSEGO		383	490	1,081	1,404	3,358	\$ 78,500	\$ 71,277	\$ 11,295	\$ 11,838	\$ 172,910
70	1712452	00HA	70	OTTAWA		1,732	2,574	6,064	7,544	17,914	\$ 468,602	\$ 501,467	\$ 45,511	\$ 43,722	\$ 1,059,301
71	4476125	00HF	71	PRESQUE ISLE		247	350	430	570	1,597	\$ 51,712	\$ 43,833	\$ 4,510	\$ 4,619	\$ 104,674
72	4540048	00HC	72	ROSCOMMON		581	801	1,347	1,610	4,339	\$ 181,776	\$ 175,013	\$ 15,150	\$ 15,507	\$ 387,445
73	1712541	00HQ	73	SAGINAW		4,918	6,206	10,535	15,170	36,829	\$ 1,081,678	\$ 1,030,675	\$ 62,489	\$ 75,669	\$ 2,250,510
74	1708164	00HO	74	ST CLAIR		2,276	2,987	6,151	8,072	19,486	\$ 1,073,608	\$ 1,032,151	\$ 134,824	\$ 148,217	\$ 2,388,800
75	3402136	00GR	75	ST JOSEPH		1,037	1,430	2,875	3,818	9,160	\$ 243,690	\$ 248,181	\$ 25,886	\$ 27,460	\$ 545,217
76	1708164	00HO	76	SANILAC		768	1,005	2,048	2,520	6,341	\$ 360,312	\$ 298,748	\$ 44,916	\$ 45,414	\$ 749,390
77	1724945	00HJ	77	SCHOOLCRAFT		203	295	444	536	1,478	\$ 76,259	\$ 65,421	\$ 6,738	\$ 6,544	\$ 154,962
78	1705322	00GE	78	SHIAWASSEE		989	1,388	2,910	3,806	9,093	\$ 290,750	\$ 274,422	\$ 30,782	\$ 33,449	\$ 629,403
79	1705322	00GE	79	TUSCOLA		936	1,123	2,540	3,114	7,713	\$ 262,505	\$ 223,305	\$ 26,918	\$ 26,439	\$ 539,167
80	2920843	00HR	80	VAN BUREN		1,614	2,083	4,331	5,381	13,409	\$ 333,475	\$ 300,589	\$ 30,771	\$ 31,074	\$ 695,909
81	4390138	00HU	81	WASHTENAW		2,934	3,836	6,336	8,856	21,962	\$ 843,963	\$ 784,880	\$ 70,891	\$ 82,471	\$ 1,782,204
82	3119549	00GJ	82	WAYNE		52,029	64,605	109,059	156,657	382,350	\$ 11,247,831	\$ 9,834,051	\$ 881,605	\$ 1,068,475	\$ 23,031,962
83	4540048	00HC	83	WEXFORD		707	918	1,704	2,253	5,582	\$ 197,301	\$ 191,752	\$ 19,058	\$ 20,397	\$ 428,508
				State Subtotals	166,253	217,930	380,768	516,565	1,281,516	\$ 44,144,778	\$ 41,104,500	\$ 3,340,895	\$ 3,703,540	\$ 92,293,713	
					384,183		897,333						92,293,713	\$ 92,293,713	

## Substance Abuse - Capitation by PIHP

September, 2005 - Revised

## Summary by Population by Gender

Provider ID	Billing Agent	Affiliation DBA	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
			DAB		VANF			DAB Capitalization		VANF Capitalization				
			Male	Female	Male	Female		Male	Female	Male	Female			
1 1705322	00GE	Access Alliance of Michigan	5,978	7,787	15,136	19,298	48,199	\$ 18,736	\$ 12,981	\$ 13,455	\$ 33,189	\$ 78,361		
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	9,574	12,498	23,286	30,508	75,866	\$ 28,048	\$ 21,284	\$ 18,393	\$ 52,722	\$ 120,446		
3 4344340	00GG	CMH for Central Michigan	4,640	5,955	10,826	13,968	35,389	\$ 14,473	\$ 10,263	\$ 9,805	\$ 24,151	\$ 58,691		
4 4483587	00GS	CMHSA Network of West Michigan	9,479	11,795	22,772	30,441	74,487	\$ 26,776	\$ 21,376	\$ 16,816	\$ 56,307	\$ 121,275		
5 3119549	00GJ	Detroit Wayne County CMH Agency	52,029	64,605	109,059	156,657	382,350	\$ 316,882	\$ 214,375	\$ 72,249	\$ 338,142	\$ 941,649		
6 1705233	0028	Genesee County CMH Services	9,347	11,838	22,769	32,683	76,637	\$ 52,564	\$ 40,596	\$ 18,898	\$ 70,852	\$ 182,910		
7 1712452	00HA	Lakeshore Behavioral Health Alliance	5,791	8,189	15,031	19,864	48,875	\$ 17,627	\$ 14,708	\$ 10,189	\$ 31,956	\$ 74,481		
8 1712229	00GV	Lifeways	3,625	4,536	8,524	11,344	28,029	\$ 10,772	\$ 7,848	\$ 6,360	\$ 18,275	\$ 43,255		
9 3396315	00GX	Macomb County CMH Services	7,941	12,020	19,594	26,042	65,597	\$ 44,529	\$ 33,633	\$ 20,299	\$ 65,028	\$ 163,488		
10 1724945	00HJ	Northcare	5,519	7,886	11,872	14,963	40,240	\$ 18,181	\$ 12,066	\$ 9,260	\$ 24,472	\$ 63,960		
11 4476125	00HF	Northern Affiliation	5,175	6,775	12,207	15,196	39,353	\$ 14,921	\$ 9,978	\$ 9,961	\$ 24,482	\$ 59,341		
12 4540048	00HC	Northern Lakes	4,422	6,011	11,343	14,212	35,988	\$ 12,633	\$ 9,641	\$ 10,041	\$ 24,478	\$ 56,794		
13 1705289	0058	Oakland County CMH Authority	11,006	15,926	21,752	28,729	77,413	\$ 60,892	\$ 44,189	\$ 17,823	\$ 66,355	\$ 189,260		
14 1712541	00HQ	Saginaw County CMH Authority	4,918	6,206	10,535	15,170	36,829	\$ 27,396	\$ 20,949	\$ 9,734	\$ 36,114	\$ 94,193		
15 4390138	00HU	Southeast Partnership	6,544	9,010	16,170	21,865	53,589	\$ 25,641	\$ 19,889	\$ 11,482	\$ 38,966	\$ 95,978		
16 3402136	00GR	Southwest Alliance	7,046	9,264	17,324	23,038	56,672	\$ 33,294	\$ 25,808	\$ 16,610	\$ 50,828	\$ 126,539		
17 1708164	00HO	Thumb Mental Health Alliance	3,844	5,083	10,890	13,880	33,697	\$ 11,892	\$ 8,607	\$ 9,996	\$ 28,266	\$ 58,761		
18 2920843	00HR	Venture Behavioral Health	9,375	12,546	21,678	28,707	72,306	\$ 28,545	\$ 21,452	\$ 17,371	\$ 49,422	\$ 116,790		
19												\$ -		
20												\$ -		
		State Subtotals	166,253	217,930	380,768	516,565	1,281,516	\$ 763,782	\$ 549,643	\$ 298,741	\$ 1,034,005	\$ 2,646,172		
			384,183	897,333	-	-						\$ 2,646,172		

**Substance Abuse - TANF Capitation by PIHP**

September, 2005 - Revised

**Summary by Population by Gender**

Provider ID	Billing Agent	Affiliation DBA	Paid Population - TANF				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total TANF Capitation		
			TANF Non-Healthy Kids		TANF Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	15,091	19,255	45	43	34,434	\$ 13,430	\$ 33,168	\$ 24	\$ 21	\$ 46,644	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	23,228	30,434	58	74	53,794	\$ 18,361	\$ 52,690	\$ 32	\$ 32	\$ 71,114	
3	4344340	00GG	CMH for Central Michigan	10,790	13,934	36	34	24,794	\$ 9,792	\$ 24,136	\$ 13	\$ 15	\$ 33,956	
4	4483587	00GS	CMI-ISA Network of West Michigan	22,737	30,390	35	51	53,213	\$ 16,799	\$ 56,290	\$ 16	\$ 18	\$ 73,123	
5	3119549	00GJ	Detroit Wayne County CMH Agency	108,947	156,540	112	117	265,716	\$ 72,192	\$ 338,102	\$ 57	\$ 40	\$ 410,392	
6	1705233	0028	Genesee County CMH Services	22,738	32,643	31	40	55,452	\$ 18,885	\$ 70,838	\$ 14	\$ 14	\$ 89,750	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	14,993	19,817	38	47	34,895	\$ 10,170	\$ 31,943	\$ 19	\$ 13	\$ 42,145	
8	1712229	00GV	Lifeways	8,492	11,316	32	28	19,868	\$ 6,344	\$ 18,266	\$ 16	\$ 9	\$ 24,635	
9	3396315	00GX	Macomb County CMH Services	19,552	25,999	42	43	45,636	\$ 20,279	\$ 65,009	\$ 20	\$ 19	\$ 85,327	
10	1724945	00HJ	Northcare	11,829	14,913	43	50	26,835	\$ 9,242	\$ 24,462	\$ 18	\$ 10	\$ 33,733	
11	4476125	00HF	Northern Affiliation	12,158	15,149	49	47	27,403	\$ 9,937	\$ 24,470	\$ 23	\$ 12	\$ 34,442	
12	4540048	00HC	Northern Lakes	11,306	14,171	37	41	25,555	\$ 10,025	\$ 24,464	\$ 17	\$ 14	\$ 34,519	
13	1705289	0058	Oakland County CMH Authority	21,705	28,683	47	46	50,481	\$ 17,797	\$ 66,337	\$ 26	\$ 18	\$ 84,178	
14	1712541	00HQ	Saginaw County CMH Authority	10,521	15,153	14	17	25,705	\$ 9,721	\$ 36,105	\$ 13	\$ 9	\$ 45,848	
15	4390138	00HU	Southeast Partnership	16,136	21,820	34	45	38,035	\$ 11,463	\$ 38,957	\$ 18	\$ 10	\$ 50,448	
16	3402136	00GR	Southwest Alliance	17,287	23,007	37	31	40,362	\$ 16,586	\$ 50,815	\$ 24	\$ 13	\$ 67,437	
17	1708164	00HO	Thumb Mental Health Alliance	10,863	13,841	27	39	24,770	\$ 9,982	\$ 28,251	\$ 15	\$ 15	\$ 38,263	
18	2920843	00HR	Venture Behavioral Health	21,624	28,651	54	56	50,385	\$ 17,346	\$ 49,397	\$ 25	\$ 25	\$ 66,793	
19													\$ -	
20													\$ -	
			State Subtotals	379,997	515,716	771	849	897,333	\$ 298,352	\$ 1,033,699	\$ 389	\$ 306	\$ 1,332,746	
						895,713	1,620			1,332,051			696 \$ 1,332,746	

## Substance Abuse - Capitation by County

September, 2005 - Revised

## Summary by Population Group and Gender

Provider ID	Billing Agency	Code	County Name	Paid Population				Revenue - Substance Abuse - Stat. Plan and 1915(b)(3)				Total Capitation	
				DAB Capitation		TANF Capitation		DAB Capitation		TANF Capitation			
				Male	Female	Male	Female	Male	Female	Male	Female		
1 4476125	00HF	01	ALCONA	203	271	459	551	1,484	\$ 544	\$ 351	\$ 510	\$ 1,024	\$ 2,429
2 1724945	00HJ	02	ALGER	139	233	302	371	1,045	\$ 393	\$ 309	\$ 289	\$ 610	\$ 1,601
3 3402136	00GR	03	ALLEGAN	1,322	1,776	4,134	5,210	12,442	\$ 6,017	\$ 4,675	\$ 4,205	\$ 11,073	\$ 25,971
4 4476125	00HF	04	ALPENA	709	937	1,321	1,765	4,732	\$ 2,301	\$ 1,610	\$ 1,306	\$ 3,298	\$ 8,515
5 4476125	00HF	05	ANTRIM	396	449	926	1,123	2,894	\$ 1,110	\$ 629	\$ 521	\$ 1,407	\$ 3,667
6 1705322	00GE	06	ARENAC	388	487	913	1,069	2,857	\$ 1,199	\$ 824	\$ 839	\$ 1,767	\$ 4,629
7 1724945	00HJ	07	BARAGA	128	240	364	505	1,237	\$ 400	\$ 305	\$ 350	\$ 875	\$ 1,931
8 2920843	00HR	08	BARRY	590	907	1,927	2,497	5,921	\$ 1,725	\$ 1,478	\$ 1,755	\$ 4,288	\$ 9,247
9 1705322	00GE	09	BAY	1,905	2,578	4,505	5,964	14,952	\$ 6,393	\$ 4,433	\$ 4,230	\$ 10,749	\$ 25,806
10 1708001	00BJ	10	BENZIE	253	356	680	889	1,978	\$ 709	\$ 544	\$ 416	\$ 1,029	\$ 2,698
11 2920843	00HR	11	BERRIEN	3,427	4,703	7,018	9,767	24,915	\$ 10,178	\$ 7,890	\$ 4,581	\$ 17,086	\$ 39,736
12 2920843	00HR	12	BRANCH	711	921	1,971	2,307	5,910	\$ 2,158	\$ 1,452	\$ 1,600	\$ 3,467	\$ 8,677
13 2920843	00HR	13	CALHOUN	3,033	3,932	6,431	8,755	22,151	\$ 9,627	\$ 7,228	\$ 5,025	\$ 15,019	\$ 36,899
14 3402136	00GR	14	CASS	921	1,146	2,089	2,777	6,933	\$ 4,192	\$ 2,921	\$ 2,313	\$ 6,867	\$ 16,293
15 4476125	00HF	15	CHARLEVOIX	303	418	885	1,131	2,737	\$ 794	\$ 543	\$ 521	\$ 1,600	\$ 3,458
16 4476125	00HF	16	CHEBOYGAN	521	683	1,353	1,637	4,194	\$ 1,423	\$ 1,011	\$ 967	\$ 2,424	\$ 5,824
17 1724945	00HJ	17	CHIPPEWA	696	837	1,571	1,879	4,983	\$ 2,380	\$ 1,551	\$ 1,138	\$ 2,961	\$ 8,029
18 4344340	00GG	18	CLARE	840	1,033	1,763	2,258	5,894	\$ 2,774	\$ 2,048	\$ 1,889	\$ 4,097	\$ 10,809
19 1708001	00BJ	19	CLINTON	522	701	1,420	1,865	4,508	\$ 1,546	\$ 1,246	\$ 951	\$ 2,823	\$ 6,566
20 4540048	00HC	20	CRAWFORD	286	358	686	835	2,165	\$ 850	\$ 581	\$ 622	\$ 1,389	\$ 3,442
21 1724945	00HJ	21	DELTA	703	986	1,572	1,969	5,230	\$ 2,389	\$ 1,702	\$ 1,102	\$ 3,156	\$ 8,350
22 1724945	00HJ	22	DICKINSON	419	683	955	1,348	3,405	\$ 1,407	\$ 995	\$ 714	\$ 2,262	\$ 5,377
23 1708001	00BJ	23	EATON	1,022	1,415	2,903	3,917	9,257	\$ 2,800	\$ 2,251	\$ 2,026	\$ 6,481	\$ 13,557
24 4476125	00HF	24	EMMET	446	687	1,350	1,558	4,041	\$ 1,143	\$ 828	\$ 710	\$ 1,966	\$ 4,647
25 1705233	0028	25	GENESEE	9,347	11,838	22,769	32,683	76,637	\$ 52,564	\$ 40,596	\$ 18,898	\$ 70,852	\$ 182,910
26 4344340	00GG	26	GLADWIN	543	719	1,312	1,518	4,092	\$ 1,818	\$ 1,171	\$ 1,191	\$ 2,273	\$ 6,453
27 1724945	00HJ	27	GOGEBIC	360	583	738	913	2,594	\$ 1,179	\$ 790	\$ 607	\$ 1,537	\$ 4,113
28 4540048	00HC	28	GRAND TRVERSE	1,034	1,487	2,669	3,423	8,613	\$ 2,846	\$ 2,255	\$ 1,717	\$ 5,588	\$ 12,406
29 1708001	00BJ	29	GRATIOT	712	1,039	1,757	2,274	5,782	\$ 2,017	\$ 1,584	\$ 1,474	\$ 3,751	\$ 8,825

## Substance Abuse - Capitation by County

September, 2005 - Revised

## Summary by Population Group and Gender

ProviderID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(c)(3)				Total Capitation		
				DAB		TANF			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
30	1712229	00GV	30	HILLSDALE	823	1,038	1,918	2,463	6,242	\$ 2,487	\$ 1,678	\$ 1,657	\$ 3,764	\$ 9,586	
31	1724945	00HJ	31	HOUGHTON	642	889	1,438	1,726	4,695	\$ 2,197	\$ 1,182	\$ 1,042	\$ 2,503	\$ 6,924	
32	1705322	00GE	32	HURON	657	878	1,490	1,813	4,839	\$ 1,930	\$ 1,215	\$ 1,494	\$ 3,099	\$ 7,738	
33	1708001	00BJ	33	INGHAM	4,725	5,919	10,799	14,579	36,022	\$ 13,936	\$ 10,395	\$ 8,605	\$ 26,752	\$ 59,689	
34	1708001	00BJ	34	IONIA	880	1,134	2,338	3,076	7,428	\$ 2,646	\$ 2,070	\$ 1,870	\$ 4,933	\$ 11,518	
35	4476125	00HF	35	IOSCO	570	720	1,362	1,671	4,323	\$ 1,792	\$ 1,125	\$ 1,246	\$ 3,223	\$ 7,386	
36	1724945	00HJ	36	IRON	315	473	510	686	1,984	\$ 999	\$ 481	\$ 422	\$ 1,042	\$ 2,944	
37	4344340	00GG	37	ISABELLA	869	1,109	1,930	2,686	6,594	\$ 2,690	\$ 1,898	\$ 1,532	\$ 4,700	\$ 10,820	
38	1712229	00GV	38	JACKSON	2,802	3,498	6,606	8,881	21,787	\$ 8,285	\$ 6,170	\$ 4,703	\$ 14,511	\$ 33,669	
39	3402136	00GR	39	KALAMAZOO	3,766	4,912	8,226	11,233	28,137	\$ 18,426	\$ 14,445	\$ 7,486	\$ 25,165	\$ 65,522	
40	4476125	00HF	40	KALKASKA	340	462	943	1,153	2,898	\$ 770	\$ 636	\$ 771	\$ 1,770	\$ 3,947	
41	4483587	00GS	41	KENT	9,479	11,795	22,772	30,441	74,487	\$ 26,776	\$ 21,376	\$ 16,818	\$ 56,307	\$ 121,275	
42	1724945	00HJ	42	KEWEENAW	52	70	72	73	267	\$ 163	\$ 78	\$ 57	\$ 124	\$ 421	
43	4540048	00HC	43	LAKE	428	559	610	792	2,389	\$ 1,288	\$ 905	\$ 613	\$ 1,335	\$ 4,140	
44	1708164	00HO	44	LAPEER	800	1,091	2,691	3,288	7,870	\$ 2,410	\$ 1,753	\$ 1,836	\$ 5,876	\$ 11,875	
45	4540048	00HC	45	LEELANAU	120	171	398	488	1,177	\$ 253	\$ 213	\$ 391	\$ 863	\$ 1,719	
46	4390138	00HU	46	LENAWEE	1,256	1,814	3,300	4,320	10,690	\$ 4,975	\$ 3,950	\$ 2,292	\$ 6,822	\$ 18,038	
47	4390138	00HU	47	LIVINGSTON	807	1,093	2,438	3,107	7,445	\$ 3,043	\$ 2,217	\$ 1,829	\$ 5,381	\$ 12,470	
48	1724945	00HJ	48	LUCE	196	216	272	352	1,036	\$ 551	\$ 339	\$ 190	\$ 533	\$ 1,614	
49	1724945	00HJ	49	MACKINAC	170	213	426	511	1,320	\$ 537	\$ 352	\$ 314	\$ 754	\$ 1,956	
50	3396315	00GX	50	MACOMB	7,941	12,020	19,594	26,042	65,597	\$ 44,529	\$ 33,633	\$ 20,299	\$ 65,028	\$ 163,488	
51	1708001	00BJ	51	MANISTEE	484	625	1,036	1,235	3,380	\$ 1,429	\$ 960	\$ 963	\$ 2,150	\$ 5,502	
52	1724945	00HJ	52	MARQUETTE	951	1,351	2,062	2,681	7,045	\$ 3,281	\$ 2,330	\$ 1,854	\$ 5,036	\$ 12,501	
53	4540048	00HC	53	MASON	505	705	1,354	1,763	4,327	\$ 1,361	\$ 1,138	\$ 1,256	\$ 3,044	\$ 6,800	
54	4344340	00GG	54	MECOSTA	699	962	1,870	2,492	6,023	\$ 2,015	\$ 1,674	\$ 1,753	\$ 4,194	\$ 9,636	
55	1724945	00HJ	55	MENOMINEE	384	581	890	1,093	2,948	\$ 1,106	\$ 849	\$ 635	\$ 1,786	\$ 4,377	
56	4344340	00GG	56	MIDLAND	1,182	1,521	2,776	3,479	8,958	\$ 3,671	\$ 2,400	\$ 2,325	\$ 6,230	\$ 14,626	
57	4540048	00HC	57	MISSAUKEE	230	313	658	785	1,986	\$ 586	\$ 467	\$ 534	\$ 1,299	\$ 2,885	
58	4390138	00HU	58	MONROE	1,547	2,267	4,096	5,582	13,492	\$ 6,251	\$ 5,084	\$ 3,105	\$ 10,028	\$ 24,467	

## Substance Abuse - Capitation by County

September, 2005 - Revised

## Summary by Population Group and Gender

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(c)(3)				Total Capitation		
				DAB		TANF			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
59	1705322	00GE	59	MONTCALM	1,103	1,332	2,778	3,532	8,745	\$ 3,450	\$ 2,387	\$ 2,225	\$ 5,443	\$ 13,505	
60	4476125	00HF	60	MONTMORENCY	242	301	416	576	1,535	\$ 703	\$ 473	\$ 427	\$ 989	\$ 2,592	
61	1712452	00HA	61	MUSKEGON	4,059	5,615	8,967	12,320	30,961	\$ 12,841	\$ 10,527	\$ 6,464	\$ 21,572	\$ 51,403	
62	1708001	00BJ	62	NEWAYGO	976	1,309	2,353	2,873	7,511	\$ 2,965	\$ 2,235	\$ 2,087	\$ 4,804	\$ 12,090	
63	1705289	0058	63	OAKLAND	11,006	15,926	21,752	28,729	77,413	\$ 60,892	\$ 44,189	\$ 17,823	\$ 66,355	\$ 189,260	
64	4540048	00HC	64	OCEANA	531	699	1,917	2,263	5,410	\$ 1,574	\$ 1,129	\$ 2,027	\$ 3,676	\$ 8,406	
65	4476125	00HF	65	OGEMAW	572	715	1,244	1,524	4,055	\$ 1,814	\$ 1,098	\$ 1,315	\$ 2,755	\$ 6,983	
66	1724945	00HJ	66	ONTONAGON	161	236	256	320	973	\$ 496	\$ 356	\$ 192	\$ 487	\$ 1,531	
67	4344340	00GG	67	OSCEOLA	507	611	1,175	1,535	3,828	\$ 1,504	\$ 1,072	\$ 1,114	\$ 2,657	\$ 6,346	
68	4476125	00HF	68	OSCODA	243	292	437	533	1,505	\$ 718	\$ 429	\$ 502	\$ 986	\$ 2,635	
69	4476125	00HF	69	OTSEGO	383	490	1,081	1,404	3,358	\$ 1,078	\$ 804	\$ 819	\$ 2,249	\$ 4,951	
70	1712452	00HA	70	OTTAWA	1,732	2,574	6,064	7,544	17,914	\$ 4,787	\$ 4,181	\$ 3,725	\$ 10,385	\$ 23,078	
71	4476125	00HF	71	PRESQUE ISLE	247	350	430	570	1,597	\$ 730	\$ 442	\$ 346	\$ 789	\$ 2,307	
72	4540048	00HC	72	ROSCOMMON	581	801	1,347	1,610	4,339	\$ 1,863	\$ 1,416	\$ 1,489	\$ 3,567	\$ 8,335	
73	1712541	00HQ	73	SAGINAW	4,918	6,206	10,535	15,170	36,829	\$ 27,396	\$ 20,949	\$ 9,734	\$ 36,114	\$ 94,193	
74	1708164	00HO	74	ST CLAIR	2,276	2,987	6,151	8,072	19,486	\$ 7,137	\$ 5,385	\$ 5,998	\$ 17,284	\$ 35,804	
75	3402136	00GR	75	ST JOSEPH	1,037	1,430	2,875	3,818	9,160	\$ 4,659	\$ 3,766	\$ 2,606	\$ 7,723	\$ 18,754	
76	1708164	00HO	76	SANILAC	768	1,005	2,048	2,520	6,341	\$ 2,345	\$ 1,468	\$ 2,162	\$ 5,107	\$ 11,082	
77	1724945	00HJ	77	SCHOOLCRAFT	203	295	444	636	1,478	\$ 683	\$ 447	\$ 355	\$ 806	\$ 2,291	
78	1705322	00GE	78	SHIAWASSEE	989	1,388	2,910	3,806	9,093	\$ 3,003	\$ 2,276	\$ 2,449	\$ 7,059	\$ 14,787	
79	1705322	00GE	79	TUSCOLA	936	1,123	2,540	3,114	7,713	\$ 2,760	\$ 1,846	\$ 2,217	\$ 5,072	\$ 11,895	
80	2920843	00HR	80	VAN BUREN	1,614	2,083	4,331	5,381	13,409	\$ 4,856	\$ 3,404	\$ 4,410	\$ 9,561	\$ 22,231	
81	4390138	00HU	81	WASHTENAW	2,934	3,836	6,336	8,856	21,962	\$ 11,373	\$ 8,638	\$ 4,256	\$ 16,735	\$ 41,002	
82	3119549	00GJ	82	WAYNE	52,029	64,605	109,059	156,657	382,350	\$ 316,882	\$ 214,375	\$ 72,249	\$ 338,142	\$ 941,649	
83	4540048	00HC	83	WEXFORD	707	918	1,704	2,253	5,582	\$ 2,012	\$ 1,538	\$ 1,392	\$ 3,718	\$ 8,661	
				State Subtotals	166,253	217,930	380,768	516,565	1,281,516	\$ 763,782	\$ 549,643	\$ 298,741	\$ 1,034,005	\$ 2,646,172	
					384,183	897,333	-	-					2,646,172	\$ 2,646,172	

**Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Male**

September, 2005 - Revised

**Detail by Gender by Population by Age Group**

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - by Age Group					Total		
					0-17	18-25	26-39	40-49	50-64			
1	1705322	00GE	Access Alliance of Michigan	M	DAB	1,116	819	945	1,038	1,136	924	5,978
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2,368	1,341	1,399	1,439	1,690	1,337	9,574
3	4344340	00GG	CMH for Central Michigan	M	DAB	906	644	692	816	945	637	4,640
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	2,518	1,430	1,355	1,367	1,478	1,331	9,479
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	13,062	5,268	7,267	8,555	10,970	6,907	52,029
6	1705233	0028	Genesee County CMH Services	M	DAB	2,644	1,199	1,501	1,613	1,580	810	9,347
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	1,478	801	866	914	1,026	706	5,791
8	1712229	00GV	Lifeways	M	DAB	950	471	550	564	599	491	3,625
9	3396315	00GX	Macomb County CMH Services	M	DAB	1,601	1,054	1,061	1,204	1,384	1,637	7,941
10	1724945	00HJ	Northcare	M	DAB	817	714	691	896	1,092	1,309	5,519
11	4476125	00HF	Northern Affiliation	M	DAB	915	668	655	886	1,086	965	5,175
12	4540048	00HC	Northern Lakes	M	DAB	917	582	573	756	839	755	4,422
13	1705289	0058	Oakland County CMH Authority	M	DAB	2,263	1,232	1,559	1,597	1,860	2,495	11,006
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	1,347	609	773	836	835	518	4,918
15	4390138	00HU	Southeast Partnership	M	DAB	1,488	889	1,032	1,020	1,137	978	6,544
16	3402136	00GR	Southwest Alliance	M	DAB	1,820	903	959	1,086	1,313	965	7,046
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	844	519	552	614	725	590	3,844
18	2920843	00HR	Venture Behavioral Health	M	DAB	2,358	1,185	1,258	1,483	1,746	1,345	9,375
19											-	
20												
		State Subtotals			39,412	20,328	23,688	26,684	31,441	24,700	166,253	

Check Values

**Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Female**

**September, 2005 - Revised**

**Detail by Gender by Population by Age Group**

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	782	717	884	1,131	1,721	2,552	7,787
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	1,645	1,204	1,453	1,791	2,678	3,727	12,498
3 4344340	00GG	CMH for Central Michigan	F	DAB	684	653	683	908	1,342	1,685	5,955
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	1,712	1,180	1,659	1,710	2,284	3,250	11,795
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	9,300	4,887	7,093	9,087	15,639	18,599	64,605
6 1705233	0028	Genesee County CMH Services	F	DAB	1,896	1,125	1,599	1,946	2,626	2,646	11,838
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	1,089	761	1,053	1,200	1,774	2,312	8,189
8 1712229	00GV	Lifeways	F	DAB	714	387	554	640	978	1,263	4,536
9 3396315	00GX	Macomb County CMH Services	F	DAB	1,095	914	1,117	1,414	2,596	4,884	12,020
10 1724945	00HJ	Northcare	F	DAB	567	565	687	930	1,538	3,599	7,886
11 4476125	00HF	Northern Affiliation	F	DAB	638	503	707	900	1,550	2,477	6,775
12 4540048	00HC	Northern Lakes	F	DAB	614	531	690	881	1,325	1,970	6,011
13 1705289	0058	Oakland County CMH Authority	F	DAB	1,798	1,017	1,552	1,809	3,174	6,576	15,926
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	861	602	873	961	1,331	1,578	6,206
15 4390138	00HU	Southeast Partnership	F	DAB	1,137	873	1,053	1,274	1,864	2,809	9,010
16 3402136	00GR	Southwest Alliance	F	DAB	1,242	812	1,188	1,284	2,024	2,714	9,264
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	602	441	564	695	1,179	1,602	5,083
18 2920843	00HR	Venture Behavioral Health	F	DAB	1,692	1,078	1,400	1,759	2,721	3,896	12,546
19											-
20											
		State Subtotals			28,068	18,250	24,809	30,320	48,344	68,139	217,930

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male

September, 2005 - Revised

Detail by Gender by Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	M	TANF	12,857	803	931	450	94	1	15,136
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	20,162	1,148	1,294	535	146	1	23,286
3 4344340	00GG	CMH for Central Michigan	M	TANF	9,008	653	758	326	81	-	10,826
4 4483587	00GS	CMHSA Network of West Michigan	M	TANF	20,372	908	933	413	145	1	22,772
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	98,269	4,689	3,257	2,057	765	22	109,059
6 1705233	0028	Genesee County CMH Services	M	TANF	19,817	1,071	1,248	515	118	-	22,769
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	13,397	631	638	286	79	-	15,031
8 1712229	00GV	Lifeways	M	TANF	7,491	389	408	187	48	1	8,524
9 3396315	00GX	Macomb County CMH Services	M	TANF	17,016	864	859	605	244	6	19,594
10 1724945	00HJ	Northcare	M	TANF	10,221	642	634	308	67	-	11,872
11 4476125	00HF	Northern Affiliation	M	TANF	10,419	697	694	319	78	-	12,207
12 4540048	00HC	Northern Lakes	M	TANF	9,644	608	707	301	83	-	11,343
13 1705289	0058	Oakland County CMH Authority	M	TANF	19,549	838	700	455	204	6	21,752
14 1712541	00HQ	Saginaw County CMH Authority	M	TANF	9,176	534	537	237	50	1	10,535
15 4390138	00HU	Southeast Partnership	M	TANF	14,334	690	710	358	76	2	16,170
16 3402136	00GR	Southwest Alliance	M	TANF	15,219	752	865	396	92	-	17,324
17 1708164	00HO	Thumb Mental Health Alliance	M	TANF	9,377	573	612	277	51	-	10,890
18 2920843	00HR	Venture Behavioral Health	M	TANF	18,848	1,014	1,141	527	145	3	21,678
19											-
20											
		State Subtotals			335,176	17,504	16,926	8,552	2,566	44	380,768

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female

September, 2005 - Revised

Detail by Gender by Population by Age Group

Provider ID	Billing Agent	Affiliation/DBA	Sex	Age Group	Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	TANF	12,535	2,768	3,048	825	122	-	19,298
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	19,662	4,437	4,986	1,220	203	-	30,508
3	4344340	00GG	CMH for Central Michigan	F	TANF	8,852	2,093	2,305	640	78	-	13,968
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	20,108	4,238	4,669	1,188	236	2	30,441
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	98,389	19,625	28,312	8,521	1,791	19	156,657
6	1705233	0028	Genesee County CMH Services	F	TANF	19,801	4,687	6,287	1,679	226	3	32,683
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	13,172	2,872	2,992	702	125	1	19,864
8	1712229	00GV	Lifeways	F	TANF	7,465	1,721	1,703	387	67	1	11,344
9	3396315	00GX	Macomb County CMH Services	F	TANF	16,454	3,358	4,488	1,440	301	1	26,042
10	1724945	00HJ	Northcare	F	TANF	9,829	2,104	2,289	639	102	-	14,963
11	4476125	00HF	Northern Affiliation	F	TANF	10,255	2,008	2,176	673	84	-	15,196
12	4540048	00HC	Northern Lakes	F	TANF	9,340	2,058	2,094	624	94	2	14,212
13	1705289	0058	Oakland County CMH Authority	F	TANF	19,010	3,421	4,565	1,456	277	-	28,729
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	9,366	2,180	2,800	709	115	-	15,170
15	4390138	00HU	Southeast Partnership	F	TANF	14,125	3,039	3,587	966	148	-	21,865
16	3402136	00GR	Southwest Alliance	F	TANF	14,923	3,354	3,670	929	161	1	23,038
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	8,841	2,008	2,280	644	107	-	13,880
18	2920843	00HR	Venture Behavioral Health	F	TANF	18,761	4,119	4,483	1,138	206	-	28,707
19												-
20												-
			State Subtotals			330,888	70,090	86,734	24,380	4,443	30	516,565

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DBA	SP	Group	Revenue for DAB Male by Age Group						Total	
					0-17	18-25	26-39	40-49	50-54	55+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 48,278	\$ 95,307	\$ 354,526	\$ 395,052	\$ 254,180	\$ 60,855	\$ 1,208,198
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 93,654	\$ 142,682	\$ 479,857	\$ 500,729	\$ 345,723	\$ 80,514	\$ 1,643,160
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 29,807	\$ 57,007	\$ 197,476	\$ 236,232	\$ 160,839	\$ 31,914	\$ 713,275
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 102,180	\$ 156,113	\$ 476,879	\$ 488,060	\$ 310,217	\$ 82,242	\$ 1,615,692
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 429,087	\$ 465,639	\$ 2,070,732	\$ 2,473,079	\$ 1,864,352	\$ 345,557	\$ 7,648,445
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 100,049	\$ 122,070	\$ 492,658	\$ 537,081	\$ 309,285	\$ 46,672	\$ 1,607,815
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 65,623	\$ 95,687	\$ 333,505	\$ 357,082	\$ 235,652	\$ 47,733	\$ 1,135,282
8	1712229	00GV	Lifeways	M	DAB	\$ 32,471	\$ 43,318	\$ 163,064	\$ 169,634	\$ 105,915	\$ 25,557	\$ 539,959
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 97,277	\$ 172,297	\$ 559,136	\$ 643,682	\$ 434,991	\$ 151,455	\$ 2,058,839
10	1724945	00HJ	Northcare	M	DAB	\$ 44,306	\$ 104,173	\$ 325,012	\$ 427,526	\$ 306,317	\$ 108,097	\$ 1,315,431
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 28,685	\$ 56,339	\$ 178,088	\$ 244,377	\$ 176,095	\$ 46,059	\$ 729,643
12	4540048	00HC	Northern Lakes	M	DAB	\$ 39,431	\$ 67,332	\$ 213,706	\$ 286,033	\$ 186,619	\$ 49,437	\$ 842,557
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 157,097	\$ 230,101	\$ 938,674	\$ 975,464	\$ 667,907	\$ 263,746	\$ 3,232,989
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 44,720	\$ 54,402	\$ 222,601	\$ 244,221	\$ 143,403	\$ 26,190	\$ 735,537
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 64,996	\$ 104,484	\$ 391,004	\$ 392,047	\$ 256,917	\$ 65,057	\$ 1,274,504
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 69,870	\$ 93,262	\$ 319,299	\$ 366,818	\$ 260,722	\$ 56,404	\$ 1,166,376
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 60,793	\$ 100,582	\$ 344,873	\$ 389,159	\$ 270,142	\$ 64,717	\$ 1,230,267
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 76,706	\$ 103,699	\$ 354,907	\$ 424,435	\$ 293,765	\$ 66,618	\$ 1,320,129
19												
20												
		State Subtotals			\$ 1,585,032	\$ 2,264,494	\$ 8,415,997	\$ 9,550,711	\$ 6,583,041	\$ 1,618,825	\$ 30,018,100	

Check Values

## Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

## Detail

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DBA	DAB	Sex	Group	Revenue for DAB Female by Age Group						Total
						0-17	18-25	26-39	40-49	50-64	65+	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 25,470	\$ 64,767	\$ 285,364	\$ 349,094	\$ 263,915	\$ 77,785	\$ 1,066,395
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 48,988	\$ 99,438	\$ 428,838	\$ 505,420	\$ 375,456	\$ 103,871	\$ 1,562,012
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 16,943	\$ 44,868	\$ 167,711	\$ 213,189	\$ 156,544	\$ 39,075	\$ 638,330
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 52,302	\$ 99,993	\$ 502,395	\$ 495,131	\$ 328,576	\$ 92,918	\$ 1,571,314
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 230,082	\$ 335,297	\$ 1,739,133	\$ 2,130,356	\$ 1,821,631	\$ 430,567	\$ 6,687,066
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 54,017	\$ 88,909	\$ 451,590	\$ 525,498	\$ 352,304	\$ 70,569	\$ 1,542,886
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 36,405	\$ 70,568	\$ 348,933	\$ 380,220	\$ 279,263	\$ 72,342	\$ 1,187,731
8	1712229	00GV	Lifeways	F	DAB	\$ 18,378	\$ 27,628	\$ 141,331	\$ 156,115	\$ 118,524	\$ 30,426	\$ 492,402
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 50,096	\$ 115,977	\$ 506,515	\$ 613,082	\$ 559,204	\$ 209,133	\$ 2,054,008
10	1724945	00HJ	Northcare	F	DAB	\$ 23,151	\$ 63,986	\$ 278,043	\$ 359,882	\$ 295,696	\$ 137,518	\$ 1,158,275
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 15,057	\$ 32,926	\$ 165,403	\$ 201,321	\$ 172,267	\$ 54,717	\$ 641,691
12	4540048	00HC	Northern Lakes	F	DAB	\$ 19,881	\$ 47,684	\$ 221,428	\$ 270,335	\$ 201,996	\$ 59,691	\$ 821,015
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 93,981	\$ 147,434	\$ 804,076	\$ 896,142	\$ 781,153	\$ 321,698	\$ 3,044,485
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 21,525	\$ 41,743	\$ 216,312	\$ 227,680	\$ 156,672	\$ 36,925	\$ 700,857
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 37,396	\$ 79,635	\$ 343,289	\$ 397,131	\$ 288,678	\$ 86,461	\$ 1,232,590
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 35,894	\$ 65,098	\$ 340,350	\$ 351,726	\$ 275,446	\$ 73,414	\$ 1,141,928
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 32,652	\$ 66,340	\$ 303,201	\$ 357,251	\$ 301,093	\$ 81,318	\$ 1,141,854
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 41,437	\$ 73,229	\$ 339,850	\$ 408,281	\$ 313,786	\$ 89,296	\$ 1,265,879
19												
20												
			State Subtotals			\$ 853,656	\$ 1,565,519	\$ 7,583,759	\$ 8,837,856	\$ 7,042,204	\$ 2,067,723	\$ 27,950,718

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DBA	Sex	Age Group	Revenue for TANF Male by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1 1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 93,213	\$ 4,481	\$ 6,852	\$ 3,839	\$ 504	\$ -	\$ 108,889	
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 106,254	\$ 4,661	\$ 6,923	\$ 3,317	\$ 569	\$ -	\$ 121,724	
3 4344340	00GG	CMH for Central Michigan	M	TANF	\$ 58,282	\$ 3,258	\$ 4,988	\$ 2,484	\$ 388	\$ -	\$ 69,400	
4 4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 101,656	\$ 3,487	\$ 4,730	\$ 2,424	\$ 535	\$ -	\$ 112,833	
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 544,410	\$ 19,975	\$ 18,337	\$ 13,391	\$ 3,129	\$ -	\$ 599,242	
6 1705233	0028	Genesee County CMH Services	M	TANF	\$ 42,408	\$ 1,767	\$ 2,708	\$ 1,298	\$ 186	\$ -	\$ 48,368	
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 68,727	\$ 2,492	\$ 3,324	\$ 1,725	\$ 299	\$ -	\$ 76,567	
8 1712229	00GV	Lifeways	M	TANF	\$ 68,168	\$ 2,727	\$ 3,774	\$ 2,001	\$ 323	\$ -	\$ 76,993	
9 3396315	00GX	Macomb County CMH Services	M	TANF	\$ 101,245	\$ 3,957	\$ 5,188	\$ 4,235	\$ 1,074	\$ -	\$ 115,699	
10 1724945	00HJ	Northcare	M	TANF	\$ 106,605	\$ 5,162	\$ 6,727	\$ 3,782	\$ 517	\$ -	\$ 122,793	
11 4476125	00HF	Northern Affiliation	M	TANF	\$ 74,808	\$ 3,854	\$ 5,066	\$ 2,696	\$ 414	\$ -	\$ 86,839	
12 4540048	00HC	Northern Lakes	M	TANF	\$ 74,066	\$ 3,593	\$ 5,515	\$ 2,718	\$ 471	\$ -	\$ 86,363	
13 1705289	0058	Oakland County CMH Authority	M	TANF	\$ 95,790	\$ 3,168	\$ 3,486	\$ 2,625	\$ 738	\$ -	\$ 105,808	
14 1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 37,255	\$ 1,671	\$ 2,218	\$ 1,133	\$ 150	\$ -	\$ 42,427	
15 4390138	00HU	Southeast Partnership	M	TANF	\$ 109,798	\$ 4,071	\$ 5,524	\$ 3,226	\$ 430	\$ -	\$ 123,049	
16 3402136	00GR	Southwest Alliance	M	TANF	\$ 93,749	\$ 3,572	\$ 5,415	\$ 2,871	\$ 420	\$ -	\$ 106,026	
17 1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 140,843	\$ 6,630	\$ 9,339	\$ 4,895	\$ 567	\$ -	\$ 162,272	
18 2920843	00HR	Venture Behavioral Health	M	TANF	\$ 91,790	\$ 3,803	\$ 5,648	\$ 3,020	\$ 522	\$ -	\$ 104,782	
19												
20												
		State Subtotals			\$ 2,009,067	\$ 82,329	\$ 105,762	\$ 61,678	\$ 11,237	\$ -	\$ 2,270,074	

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

## Detail

September, 2005 - Revised

### Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

## Detail

September, 2005 - Revised

#### **Check Values**

## Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

## Detail

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DPA	State	Group	Revenue for DAB Female by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1 1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 11,988	\$ 30,480	\$ 134,297	\$ 164,289	\$ 124,205	\$ 36,596	\$ 501,854	
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 23,046	\$ 46,799	\$ 201,807	\$ 237,863	\$ 176,694	\$ 48,861	\$ 735,071	
3 4344340	00GG	CMH for Central Michigan	F	DAB	\$ 7,975	\$ 21,118	\$ 78,927	\$ 100,325	\$ 73,676	\$ 18,383	\$ 300,405	
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 24,619	\$ 47,058	\$ 236,424	\$ 233,022	\$ 154,627	\$ 43,745	\$ 739,495	
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 108,252	\$ 157,801	\$ 818,461	\$ 1,002,569	\$ 857,174	\$ 202,729	\$ 3,146,986	
6 1705233	0028	Genesee County CMH Services	F	DAB	\$ 25,425	\$ 41,839	\$ 212,523	\$ 247,298	\$ 165,806	\$ 33,207	\$ 726,098	
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 17,130	\$ 33,210	\$ 164,215	\$ 178,932	\$ 131,418	\$ 34,056	\$ 558,961	
8 1712229	00GV	Lifeways	F	DAB	\$ 8,647	\$ 12,999	\$ 66,513	\$ 73,466	\$ 55,775	\$ 14,322	\$ 231,722	
9 3396315	00GX	Macomb County CMH Services	F	DAB	\$ 23,575	\$ 54,575	\$ 238,368	\$ 288,527	\$ 263,157	\$ 98,413	\$ 966,614	
10 1724945	00HJ	Northcare	F	DAB	\$ 10,898	\$ 30,115	\$ 130,846	\$ 169,362	\$ 139,158	\$ 64,710	\$ 545,089	
11 4476125	00HF	Northern Affiliation	F	DAB	\$ 7,088	\$ 15,497	\$ 77,841	\$ 94,743	\$ 81,065	\$ 25,761	\$ 301,995	
12 4540048	00HC	Northern Lakes	F	DAB	\$ 9,357	\$ 22,440	\$ 104,204	\$ 127,216	\$ 95,056	\$ 28,092	\$ 386,365	
13 1705289	0058	Oakland County CMH Authority	F	DAB	\$ 44,231	\$ 69,380	\$ 378,393	\$ 421,732	\$ 367,613	\$ 151,380	\$ 1,432,728	
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 10,125	\$ 19,643	\$ 101,801	\$ 107,152	\$ 73,724	\$ 17,374	\$ 329,819	
15 4390138	00HU	Southeast Partnership	F	DAB	\$ 17,601	\$ 37,478	\$ 161,551	\$ 186,896	\$ 135,848	\$ 40,702	\$ 580,076	
16 3402136	00GR	Southwest Alliance	F	DAB	\$ 16,891	\$ 30,637	\$ 160,166	\$ 165,520	\$ 129,637	\$ 34,549	\$ 537,401	
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 15,363	\$ 31,218	\$ 142,686	\$ 168,121	\$ 141,692	\$ 38,272	\$ 537,352	
18 2920843	00HR	Venture Behavioral Health	F	DAB	\$ 19,509	\$ 34,464	\$ 159,936	\$ 192,136	\$ 147,669	\$ 42,038	\$ 595,751	
19												
20												
		State Subtotals			\$ 401,721	\$ 736,752	\$ 3,568,961	\$ 4,159,167	\$ 3,313,993	\$ 973,190	\$ 13,153,782	

Check Values

## Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

## Detail

September, 2005 - Revised

Line Number	Provider ID	Billing Agency	Affiliation DBA/N	Sex	Group	Revenue from TANF Male by Age Group						Total
						10-17	18-25	26-39	40-49	50-54	65+	
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 43,971	\$ 2,112	\$ 3,240	\$ 1,809	\$ 238	\$ -	\$ 51,370
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 50,203	\$ 2,204	\$ 3,274	\$ 1,568	\$ 269	\$ -	\$ 57,518
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 27,564	\$ 1,535	\$ 2,357	\$ 1,174	\$ 183	\$ -	\$ 32,813
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 47,874	\$ 1,643	\$ 2,230	\$ 1,144	\$ 252	\$ -	\$ 53,144
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 256,482	\$ 9,425	\$ 8,664	\$ 6,315	\$ 1,476	\$ -	\$ 282,362
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 20,015	\$ 835	\$ 1,285	\$ 613	\$ 89	\$ -	\$ 22,837
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 32,421	\$ 1,174	\$ 1,569	\$ 815	\$ 141	\$ -	\$ 36,120
8	1712229	00GV	Lifeways	M	TANF	\$ 32,136	\$ 1,288	\$ 1,779	\$ 944	\$ 152	\$ -	\$ 36,299
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 47,815	\$ 1,866	\$ 2,448	\$ 1,997	\$ 508	\$ -	\$ 54,633
10	1724945	00HJ	Northcare	M	TANF	\$ 50,287	\$ 2,433	\$ 3,176	\$ 1,783	\$ 244	\$ -	\$ 57,924
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 35,320	\$ 1,819	\$ 2,387	\$ 1,273	\$ 196	\$ -	\$ 40,996
12	4540048	00HC	Northern Lakes	M	TANF	\$ 34,911	\$ 1,696	\$ 2,602	\$ 1,282	\$ 222	\$ -	\$ 40,714
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 45,158	\$ 1,492	\$ 1,645	\$ 1,238	\$ 349	\$ -	\$ 49,881
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 17,618	\$ 790	\$ 1,047	\$ 536	\$ 71	\$ -	\$ 20,062
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 51,746	\$ 1,918	\$ 2,606	\$ 1,522	\$ 203	\$ -	\$ 57,994
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 44,287	\$ 1,684	\$ 2,560	\$ 1,354	\$ 198	\$ -	\$ 50,084
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 66,483	\$ 3,129	\$ 4,406	\$ 2,310	\$ 267	\$ -	\$ 76,595
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 43,350	\$ 1,795	\$ 2,659	\$ 1,423	\$ 247	\$ -	\$ 49,473
19												
20												
			State Subtotals			\$ 947,644	\$ 38,839	\$ 49,935	\$ 29,098	\$ 5,304	\$ -	\$ 1,070,821

Check Values

## Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

## Detail

September, 2005 - Revised

Provider ID	Billing Month	Organization DBA	Sex	Group	Revenue for TANF Female by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 26,073	\$ 8,000	\$ 13,868	\$ 4,892	\$ 519	\$ -	\$ 53,351
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 29,690	\$ 9,318	\$ 16,504	\$ 5,258	\$ 627	\$ -	\$ 61,396
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 16,465	\$ 5,400	\$ 9,358	\$ 3,392	\$ 296	\$ -	\$ 34,911
4 4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 28,754	\$ 8,434	\$ 14,614	\$ 4,859	\$ 691	\$ -	\$ 57,352
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 156,439	\$ 43,371	\$ 98,243	\$ 38,600	\$ 5,821	\$ -	\$ 342,473
6 1705233	0028	Genesee County CMH Services	F	TANF	\$ 12,079	\$ 3,984	\$ 8,425	\$ 2,938	\$ 283	\$ -	\$ 27,708
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 19,363	\$ 5,888	\$ 9,634	\$ 2,948	\$ 376	\$ -	\$ 38,209
8 1712229	00GV	Lifeways	F	TANF	\$ 19,558	\$ 6,247	\$ 9,724	\$ 2,883	\$ 358	\$ -	\$ 38,771
9 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 28,136	\$ 7,958	\$ 16,740	\$ 7,013	\$ 1,050	\$ -	\$ 60,898
10 1724945	00HJ	Northcare	F	TANF	\$ 29,487	\$ 8,753	\$ 14,993	\$ 5,463	\$ 624	\$ -	\$ 59,320
11 4476125	00HF	Northern Affiliation	F	TANF	\$ 21,125	\$ 5,743	\$ 9,792	\$ 3,957	\$ 354	\$ -	\$ 40,971
12 4540048	00HC	Northern Lakes	F	TANF	\$ 20,641	\$ 6,297	\$ 10,093	\$ 3,925	\$ 423	\$ -	\$ 41,380
13 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 26,804	\$ 6,671	\$ 14,060	\$ 5,839	\$ 795	\$ -	\$ 54,169
14 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 10,958	\$ 3,532	\$ 7,140	\$ 2,361	\$ 274	\$ -	\$ 24,264
15 4390138	00HU	Southeast Partnership	F	TANF	\$ 31,075	\$ 9,269	\$ 17,218	\$ 6,057	\$ 665	\$ -	\$ 64,283
16 3402136	00GR	Southwest Alliance	F	TANF	\$ 26,414	\$ 8,251	\$ 14,203	\$ 4,691	\$ 581	\$ -	\$ 54,140
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 38,193	\$ 12,028	\$ 21,478	\$ 7,921	\$ 943	\$ -	\$ 80,563
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 26,265	\$ 7,991	\$ 13,673	\$ 4,541	\$ 587	\$ -	\$ 53,057
19											
20											
		State Subtotals			\$ 567,519	\$ 167,133	\$ 319,760	\$ 117,539	\$ 15,266	\$ -	\$ 1,187,219

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

## Detail

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Male by Age Group						Total
					0-17	18-25	26-49	50-64	65+		
1 1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 614	\$ 1,261	\$ 3,676	\$ 6,955	\$ 3,090	\$ 166	\$ 15,762
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 1,326	\$ 2,092	\$ 5,512	\$ 9,756	\$ 4,648	\$ 241	\$ 23,575
3 4344340	00GG	CMH for Central Michigan	M	DAB	\$ 498	\$ 979	\$ 2,657	\$ 5,394	\$ 2,533	\$ 108	\$ 12,169
4 4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 1,410	\$ 2,231	\$ 5,325	\$ 9,268	\$ 4,050	\$ 240	\$ 22,524
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 14,629	\$ 16,383	\$ 57,046	\$ 115,749	\$ 60,116	\$ 2,487	\$ 266,410
6 1705233	0028	Genesee County CMH Services	M	DAB	\$ 2,644	\$ 3,345	\$ 10,582	\$ 19,598	\$ 7,774	\$ 259	\$ 44,202
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 842	\$ 1,266	\$ 3,455	\$ 6,279	\$ 2,852	\$ 127	\$ 14,822
8 1712229	00GV	Lifeways	M	DAB	\$ 532	\$ 739	\$ 2,184	\$ 3,858	\$ 1,659	\$ 88	\$ 9,060
9 3396315	00GX	Macomb County CMH Services	M	DAB	\$ 1,761	\$ 3,246	\$ 8,244	\$ 16,110	\$ 7,501	\$ 573	\$ 37,435
10 1724945	00HJ	Northcare	M	DAB	\$ 515	\$ 1,250	\$ 3,054	\$ 6,828	\$ 3,363	\$ 262	\$ 15,271
11 4476125	00HF	Northern Affiliation	M	DAB	\$ 485	\$ 982	\$ 2,437	\$ 5,670	\$ 2,813	\$ 164	\$ 12,551
12 4540048	00HC	Northern Lakes	M	DAB	\$ 486	\$ 856	\$ 2,132	\$ 4,846	\$ 2,181	\$ 128	\$ 10,629
13 1705289	0058	Oakland County CMH Authority	M	DAB	\$ 2,512	\$ 3,819	\$ 12,223	\$ 21,560	\$ 10,174	\$ 898	\$ 51,186
14 1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 1,360	\$ 1,711	\$ 5,473	\$ 10,199	\$ 4,125	\$ 166	\$ 23,034
15 4390138	00HU	Southeast Partnership	M	DAB	\$ 1,086	\$ 1,814	\$ 5,315	\$ 9,037	\$ 4,082	\$ 225	\$ 21,559
16 3402136	00GR	Southwest Alliance	M	DAB	\$ 1,638	\$ 2,276	\$ 6,099	\$ 11,892	\$ 5,817	\$ 280	\$ 28,001
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 490	\$ 830	\$ 2,236	\$ 4,286	\$ 2,052	\$ 106	\$ 9,999
18 2920843	00HR	Venture Behavioral Health	M	DAB	\$ 1,368	\$ 1,908	\$ 5,120	\$ 10,396	\$ 4,959	\$ 242	\$ 23,992
19											
20											
		State Subtotals			\$ 34,197	\$ 46,988	\$ 142,769	\$ 277,680	\$ 133,787	\$ 6,760	\$ 642,180

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

## Detail

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Females by Age Group						Total
					18-24	25-34	35-39	40-44	45-49	50-54	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 321	\$ 889	\$ 3,315	\$ 4,863	\$ 1,463	\$ 51	\$ 10,902
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 691	\$ 1,517	\$ 5,507	\$ 7,791	\$ 2,303	\$ 75	\$ 17,883
3 4344340	00GG	CMH for Central Michigan	F	DAB	\$ 280	\$ 803	\$ 2,527	\$ 3,850	\$ 1,127	\$ 34	\$ 8,622
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 719	\$ 1,487	\$ 6,288	\$ 7,439	\$ 1,964	\$ 65	\$ 17,961
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 7,719	\$ 12,266	\$ 53,694	\$ 78,875	\$ 26,899	\$ 744	\$ 180,198
6 1705233	0028	Genesee County CMH Services	F	DAB	\$ 1,422	\$ 2,531	\$ 10,873	\$ 15,159	\$ 4,044	\$ 106	\$ 34,136
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 457	\$ 966	\$ 4,044	\$ 5,292	\$ 1,543	\$ 46	\$ 12,349
8 1712229	00GV	Lifeways	F	DAB	\$ 300	\$ 491	\$ 2,122	\$ 2,810	\$ 851	\$ 25	\$ 6,599
9 3396315	00GX	Macomb County CMH Services	F	DAB	\$ 898	\$ 2,267	\$ 8,366	\$ 12,132	\$ 4,413	\$ 195	\$ 28,272
10 1724945	00HJ	Northcare	F	DAB	\$ 266	\$ 797	\$ 2,927	\$ 4,548	\$ 1,492	\$ 108	\$ 10,137
11 4476125	00HF	Northern Affiliation	F	DAB	\$ 249	\$ 599	\$ 2,531	\$ 3,699	\$ 1,256	\$ 50	\$ 8,382
12 4540048	00HC	Northern Lakes	F	DAB	\$ 246	\$ 632	\$ 2,477	\$ 3,621	\$ 1,087	\$ 39	\$ 8,101
13 1705289	0058	Oakland County CMH Authority	F	DAB	\$ 1,492	\$ 2,543	\$ 11,733	\$ 15,666	\$ 5,459	\$ 263	\$ 37,156
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 646	\$ 1,361	\$ 5,963	\$ 7,525	\$ 2,063	\$ 63	\$ 17,620
15 4390138	00HU	Southeast Partnership	F	DAB	\$ 625	\$ 1,432	\$ 5,223	\$ 7,249	\$ 2,106	\$ 84	\$ 16,720
16 3402136	00GR	Southwest Alliance	F	DAB	\$ 832	\$ 1,648	\$ 7,282	\$ 9,014	\$ 2,813	\$ 109	\$ 21,699
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 259	\$ 569	\$ 2,205	\$ 3,114	\$ 1,049	\$ 32	\$ 7,228
18 2920843	00HR	Venture Behavioral Health	F	DAB	\$ 728	\$ 1,401	\$ 5,488	\$ 7,898	\$ 2,422	\$ 78	\$ 18,014
19											
20											
		State Subtotals			\$ 18,150	\$ 34,199	\$ 142,565	\$ 200,543	\$ 64,355	\$ 2,167	\$ 461,978

Check Values

41,104,500

## Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

## Detail

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 2,186	\$ 980	\$ 4,050	\$ 3,731	\$ 292	\$ -	\$ 11,238
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 3,428	\$ 1,401	\$ 5,642	\$ 4,446	\$ 456	\$ -	\$ 15,371
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 1,441	\$ 757	\$ 3,153	\$ 2,585	\$ 241	\$ -	\$ 8,178
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 3,871	\$ 1,235	\$ 4,534	\$ 3,824	\$ 503	\$ -	\$ 13,967
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 17,688	\$ 6,143	\$ 15,178	\$ 18,287	\$ 2,547	\$ -	\$ 59,843
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 3,567	\$ 1,392	\$ 5,778	\$ 4,542	\$ 391	\$ -	\$ 15,670
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 2,277	\$ 782	\$ 2,814	\$ 2,405	\$ 249	\$ -	\$ 8,528
8	1712229	00GV	Lifeways	M	TANF	\$ 1,273	\$ 486	\$ 1,820	\$ 1,588	\$ 153	\$ -	\$ 5,320
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 3,573	\$ 1,331	\$ 4,725	\$ 6,340	\$ 959	\$ -	\$ 16,928
10	1724945	00HJ	Northcare	M	TANF	\$ 1,635	\$ 758	\$ 2,663	\$ 2,467	\$ 201	\$ -	\$ 7,724
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 1,667	\$ 836	\$ 2,970	\$ 2,600	\$ 239	\$ -	\$ 8,312
12	4540048	00HC	Northern Lakes	M	TANF	\$ 1,639	\$ 760	\$ 3,160	\$ 2,568	\$ 266	\$ -	\$ 8,393
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 4,105	\$ 1,299	\$ 3,871	\$ 4,796	\$ 806	\$ -	\$ 14,877
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 1,835	\$ 796	\$ 2,868	\$ 2,413	\$ 191	\$ -	\$ 8,102
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 2,437	\$ 842	\$ 3,103	\$ 2,986	\$ 238	\$ -	\$ 9,605
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 3,196	\$ 1,181	\$ 4,861	\$ 4,245	\$ 370	\$ -	\$ 13,853
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 1,782	\$ 785	\$ 2,987	\$ 2,576	\$ 178	\$ -	\$ 8,307
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 3,204	\$ 1,268	\$ 5,100	\$ 4,490	\$ 464	\$ -	\$ 14,526
19												
20												
			State Subtotals			\$ 60,806	\$ 23,030	\$ 79,276	\$ 76,888	\$ 8,742	\$ -	\$ 248,743

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female

## Detail

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Female by Age Group						Total	
					0-7	18-25	26-39	40-49	50-54	55+		
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 877	\$ 2,574	\$ 15,149	\$ 8,638	\$ 426	\$ -	\$ 27,664
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 1,376	\$ 4,126	\$ 24,880	\$ 12,822	\$ 711	\$ -	\$ 43,916
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 620	\$ 1,863	\$ 10,972	\$ 6,413	\$ 261	\$ -	\$ 20,128
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 1,609	\$ 4,408	\$ 25,960	\$ 13,900	\$ 920	\$ -	\$ 46,796
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 7,871	\$ 19,625	\$ 151,186	\$ 95,691	\$ 6,698	\$ -	\$ 281,072
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 1,386	\$ 4,640	\$ 33,258	\$ 18,721	\$ 838	\$ -	\$ 58,844
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 922	\$ 2,700	\$ 15,110	\$ 7,462	\$ 443	\$ -	\$ 26,636
8	1712229	00GV	Lifeways	F	TANF	\$ 523	\$ 1,635	\$ 8,685	\$ 4,153	\$ 240	\$ -	\$ 15,235
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 1,481	\$ 3,962	\$ 28,230	\$ 19,080	\$ 1,327	\$ -	\$ 54,080
10	1724945	00HJ	Northcare	F	TANF	\$ 688	\$ 1,894	\$ 11,010	\$ 6,467	\$ 344	\$ -	\$ 20,402
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 718	\$ 1,827	\$ 10,641	\$ 6,932	\$ 288	\$ -	\$ 20,406
12	4540048	00HC	Northern Lakes	F	TANF	\$ 654	\$ 1,976	\$ 10,721	\$ 6,727	\$ 337	\$ -	\$ 20,415
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 1,711	\$ 4,037	\$ 28,851	\$ 19,379	\$ 1,230	\$ -	\$ 55,208
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 843	\$ 2,485	\$ 17,108	\$ 9,118	\$ 492	\$ -	\$ 30,046
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 989	\$ 2,857	\$ 17,935	\$ 10,172	\$ 519	\$ -	\$ 32,472
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 1,343	\$ 4,025	\$ 23,598	\$ 12,579	\$ 726	\$ -	\$ 42,271
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 707	\$ 2,088	\$ 12,722	\$ 7,567	\$ 418	\$ -	\$ 23,503
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 1,313	\$ 3,954	\$ 22,953	\$ 12,256	\$ 740	\$ -	\$ 41,216
19												
20												
			State Subtotals			\$ 25,631	\$ 70,676	\$ 468,968	\$ 278,075	\$ 16,959	\$ -	\$ 860,309

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

## Detail

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DBA	Ref	SS Group	Revenue for DAB Male by Age Group							Total
					0-10	11-25	26-35	36-45	46-59	60+	70+	
1 1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 112	\$ 238	\$ 699	\$ 1,318	\$ 579	\$ 28	\$ 2,974	
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 260	\$ 402	\$ 1,049	\$ 1,842	\$ 879	\$ 40	\$ 4,473	
3 4344340	00GG	CMH for Central Michigan	M	DAB	\$ 91	\$ 187	\$ 505	\$ 1,020	\$ 482	\$ 19	\$ 2,304	
4 4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 277	\$ 415	\$ 1,003	\$ 1,750	\$ 769	\$ 40	\$ 4,253	
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 2,743	\$ 3,108	\$ 10,828	\$ 21,901	\$ 11,409	\$ 483	\$ 50,472	
6 1705233	0028	Genesee County CMH Services	M	DAB	\$ 502	\$ 635	\$ 1,996	\$ 3,710	\$ 1,469	\$ 49	\$ 8,362	
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 163	\$ 240	\$ 650	\$ 1,188	\$ 544	\$ 21	\$ 2,806	
8 1712229	00GV	Lifeways	M	DAB	\$ 105	\$ 141	\$ 413	\$ 728	\$ 311	\$ 15	\$ 1,712	
9 3396315	00GX	Macomb County CMH Services	M	DAB	\$ 336	\$ 611	\$ 1,560	\$ 3,046	\$ 1,426	\$ 115	\$ 7,093	
10 1724945	00HJ	Northcare	M	DAB	\$ 98	\$ 236	\$ 580	\$ 1,290	\$ 633	\$ 52	\$ 2,890	
11 4476125	00HF	Northern Affiliation	M	DAB	\$ 92	\$ 187	\$ 459	\$ 1,072	\$ 532	\$ 29	\$ 2,370	
12 4540048	00HC	Northern Lakes	M	DAB	\$ 92	\$ 163	\$ 401	\$ 915	\$ 411	\$ 23	\$ 2,004	
13 1705289	0058	Oakland County CMH Authority	M	DAB	\$ 475	\$ 727	\$ 2,307	\$ 4,088	\$ 1,934	\$ 175	\$ 9,707	
14 1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 256	\$ 323	\$ 1,036	\$ 1,931	\$ 785	\$ 31	\$ 4,362	
15 4390138	00HU	Southeast Partnership	M	DAB	\$ 208	\$ 347	\$ 1,001	\$ 1,714	\$ 773	\$ 39	\$ 4,082	
16 3402136	00GR	Southwest Alliance	M	DAB	\$ 309	\$ 433	\$ 1,151	\$ 2,248	\$ 1,103	\$ 48	\$ 5,293	
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 93	\$ 156	\$ 425	\$ 810	\$ 392	\$ 18	\$ 1,893	
18 2920843	00HR	Venture Behavioral Health	M	DAB	\$ 259	\$ 356	\$ 969	\$ 1,972	\$ 943	\$ 54	\$ 4,553	
19												
20												
		State Subtotals			\$ 6,471	\$ 8,904	\$ 27,031	\$ 52,544	\$ 25,374	\$ 1,278	\$ 121,602	

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

## Detail

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Female Age Group						Total
					0-17	18-25	26-39	40-49	50-54	55+	
1	1705322	00GE Access Alliance of Michigan	F	DAB	\$ 63	\$ 172	\$ 628	\$ 916	\$ 275	\$ 26	\$ 2,079
2	1708001	00BJ CMH Affiliation of Mid-Michigan	F	DAB	\$ 132	\$ 289	\$ 1,046	\$ 1,469	\$ 428	\$ 37	\$ 3,401
3	4344340	00GG CMH for Central Michigan	F	DAB	\$ 55	\$ 150	\$ 478	\$ 726	\$ 215	\$ 17	\$ 1,641
4	4483587	00GS CMHSA Network of West Michigan	F	DAB	\$ 137	\$ 283	\$ 1,194	\$ 1,402	\$ 365	\$ 33	\$ 3,415
5	3119549	00GJ Detroit Wayne County CMH Agency	F	DAB	\$ 1,488	\$ 2,297	\$ 10,143	\$ 14,903	\$ 5,161	\$ 186	\$ 34,177
6	1705233	0028 Genesee County CMH Services	F	DAB	\$ 265	\$ 484	\$ 2,063	\$ 2,861	\$ 762	\$ 26	\$ 6,461
7	1712452	00HA Lakeshore Behavioral Health Alliance	F	DAB	\$ 87	\$ 183	\$ 769	\$ 996	\$ 302	\$ 23	\$ 2,359
8	1712229	00GV Lifeways	F	DAB	\$ 57	\$ 93	\$ 399	\$ 531	\$ 156	\$ 13	\$ 1,249
9	3396315	00GX Macomb County CMH Services	F	DAB	\$ 175	\$ 430	\$ 1,586	\$ 2,291	\$ 831	\$ 49	\$ 5,361
10	1724945	00HJ Northcare	F	DAB	\$ 51	\$ 153	\$ 556	\$ 856	\$ 277	\$ 36	\$ 1,928
11	4476125	00HF Northern Affiliation	F	DAB	\$ 45	\$ 111	\$ 481	\$ 702	\$ 233	\$ 25	\$ 1,595
12	4540048	00HC Northern Lakes	F	DAB	\$ 43	\$ 122	\$ 469	\$ 687	\$ 199	\$ 20	\$ 1,540
13	1705289	0058 Oakland County CMH Authority	F	DAB	\$ 288	\$ 478	\$ 2,219	\$ 2,967	\$ 1,016	\$ 66	\$ 7,033
14	1712541	00HQ Saginaw County CMH Authority	F	DAB	\$ 121	\$ 259	\$ 1,126	\$ 1,422	\$ 386	\$ 16	\$ 3,330
15	4390138	00HU Southeast Partnership	F	DAB	\$ 114	\$ 271	\$ 990	\$ 1,376	\$ 391	\$ 28	\$ 3,170
16	3402136	00GR Southwest Alliance	F	DAB	\$ 161	\$ 309	\$ 1,378	\$ 1,708	\$ 526	\$ 27	\$ 4,109
17	1708164	00HO Thumb Mental Health Alliance	F	DAB	\$ 48	\$ 106	\$ 417	\$ 591	\$ 200	\$ 16	\$ 1,379
18	2920843	00HR Venture Behavioral Health	F	DAB	\$ 135	\$ 270	\$ 1,036	\$ 1,495	\$ 463	\$ 39	\$ 3,438
19											
20											
		State Subtotals			\$ 3,464	\$ 6,457	\$ 26,979	\$ 37,898	\$ 12,186	\$ 681	\$ 87,665

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

## Detail

September, 2005 - Revised

Provider ID	Billing Agent	Organization DBA	Service Type	Sex	Group	Revenue for TANF Male by Age Group					Total	
						0-17	18-25	26-39	40-49	50-54		
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 386	\$ 201	\$ 819	\$ 752	\$ 59	\$ -	\$ 2,216
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 605	\$ 287	\$ 1,139	\$ 899	\$ 92	\$ -	\$ 3,021
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 270	\$ 150	\$ 637	\$ 522	\$ 49	\$ -	\$ 1,627
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 815	\$ 245	\$ 914	\$ 772	\$ 102	\$ -	\$ 2,848
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 3,931	\$ 1,219	\$ 3,062	\$ 3,682	\$ 513	\$ -	\$ 12,406
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 793	\$ 278	\$ 1,161	\$ 917	\$ 79	\$ -	\$ 3,228
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 402	\$ 158	\$ 568	\$ 483	\$ 51	\$ -	\$ 1,661
8	1712229	00GV	Lifeways	M	TANF	\$ 225	\$ 97	\$ 367	\$ 320	\$ 31	\$ -	\$ 1,040
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 681	\$ 268	\$ 953	\$ 1,277	\$ 193	\$ -	\$ 3,371
10	1724945	00HJ	Northcare	M	TANF	\$ 307	\$ 154	\$ 539	\$ 496	\$ 41	\$ -	\$ 1,536
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 313	\$ 167	\$ 597	\$ 523	\$ 48	\$ -	\$ 1,648
12	4540048	00HC	Northern Lakes	M	TANF	\$ 289	\$ 152	\$ 636	\$ 518	\$ 53	\$ -	\$ 1,648
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 782	\$ 260	\$ 777	\$ 965	\$ 163	\$ -	\$ 2,947
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 367	\$ 160	\$ 580	\$ 486	\$ 39	\$ -	\$ 1,632
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 430	\$ 173	\$ 625	\$ 601	\$ 48	\$ -	\$ 1,877
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 609	\$ 241	\$ 977	\$ 855	\$ 75	\$ -	\$ 2,757
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 375	\$ 160	\$ 600	\$ 518	\$ 36	\$ -	\$ 1,689
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 565	\$ 254	\$ 1,027	\$ 906	\$ 93	\$ -	\$ 2,845
19												
20												
			State Subtotals			\$ 12,143	\$ 4,624	\$ 15,978	\$ 15,491	\$ 1,762	\$ -	\$ 49,998

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

## Detail

September, 2005 - Revised

Provider ID	Billing Month	Affiliation DBA	Type	Group	Allocation of TANF Female by Age Group						Total
					0-17	18-25	26-39	40-60	60+65	65+	
1 1705322	00GE	Access Alliance of Michigan		F TANF	\$ 125	\$ 526	\$ 3,048	\$ 1,741	\$ 85	\$ -	\$ 5,525
2 1708001	00BJ	CMH Affiliation of Mid-Michigan		F TANF	\$ 197	\$ 843	\$ 5,036	\$ 2,586	\$ 144	\$ -	\$ 8,806
3 4344340	00GG	CMH for Central Michigan		F TANF	\$ 89	\$ 377	\$ 2,213	\$ 1,293	\$ 52	\$ -	\$ 4,023
4 4483587	00GS	CMHSA Network of West Michigan		F TANF	\$ 402	\$ 890	\$ 5,229	\$ 2,804	\$ 186	\$ -	\$ 9,512
5 3119549	00GJ	Detroit Wayne County CMH Agency		F TANF	\$ 1,968	\$ 3,925	\$ 30,577	\$ 19,257	\$ 1,343	\$ -	\$ 57,071
6 1705233	0028	Genesee County CMH Services		F TANF	\$ 396	\$ 937	\$ 6,727	\$ 3,778	\$ 170	\$ -	\$ 12,008
7 1712452	00HA	Lakeshore Behavioral Health Alliance		F TANF	\$ 132	\$ 546	\$ 3,052	\$ 1,502	\$ 89	\$ -	\$ 5,320
8 1712229	00GV	Lifeways		F TANF	\$ 75	\$ 327	\$ 1,754	\$ 836	\$ 48	\$ -	\$ 3,040
9 3396315	00GX	Macomb County CMH Services		F TANF	\$ 329	\$ 806	\$ 5,700	\$ 3,845	\$ 268	\$ -	\$ 10,947
10 1724945	00HJ	Northcare		F TANF	\$ 98	\$ 379	\$ 2,220	\$ 1,304	\$ 69	\$ -	\$ 4,070
11 4476125	00HF	Northern Affiliation		F TANF	\$ 103	\$ 361	\$ 2,154	\$ 1,400	\$ 58	\$ -	\$ 4,076
12 4540048	00HC	Northern Lakes		F TANF	\$ 93	\$ 391	\$ 2,157	\$ 1,354	\$ 68	\$ -	\$ 4,063
13 1705289	0058	Oakland County CMH Authority		F TANF	\$ 380	\$ 821	\$ 5,798	\$ 3,902	\$ 247	\$ -	\$ 11,147
14 1712541	00HQ	Saginaw County CMH Authority		F TANF	\$ 187	\$ 501	\$ 3,444	\$ 1,836	\$ 99	\$ -	\$ 6,068
15 4390138	00HU	Southeast Partnership		F TANF	\$ 141	\$ 577	\$ 3,623	\$ 2,048	\$ 105	\$ -	\$ 6,495
16 3402136	00GR	Southwest Alliance		F TANF	\$ 298	\$ 805	\$ 4,771	\$ 2,536	\$ 147	\$ -	\$ 8,557
17 1708164	00HO	Thumb Mental Health Alliance		F TANF	\$ 177	\$ 422	\$ 2,554	\$ 1,526	\$ 85	\$ -	\$ 4,763
18 2920843	00HR	Venture Behavioral Health		F TANF	\$ 188	\$ 783	\$ 4,617	\$ 2,469	\$ 148	\$ -	\$ 8,205
19											
20											
		State Subtotals			\$ 5,378	\$ 14,217	\$ 94,674	\$ 56,018	\$ 3,411	\$ -	\$ 173,697

Check Values

## Habilitation Supports Waiver - Capitation by PIHP

September, 2005 - Revised

## Summary by Population Group by Gender

Row #	Organization ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Employees	Revenue - Habilitation Supports Waiver				Total Capitation		
				DAS Employees		TANP Employees			DAS Capitation		TANP Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	215	150	-	-	365	\$ 832,458	\$ 521,546	\$ -	\$ -	\$ 1,354,004		
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	208	139	-	-	347	\$ 1,004,235	\$ 604,780	\$ -	\$ -	\$ 1,609,015		
3	4344340	00GG	CMH for Central Michigan	309	214	1	-	524	\$ 1,163,699	\$ 736,320	\$ 3,499	\$ -	\$ 1,903,518		
4	4483587	00GS	CMHSA Network of West Michigan	93	53	-	-	146	\$ 408,191	\$ 214,114	\$ -	\$ -	\$ 622,304		
5	3119549	00GJ	Detroit Wayne County CMH Agency	620	483	-	-	1,103	\$ 3,521,670	\$ 2,461,001	\$ -	\$ -	\$ 5,982,671		
6	1705233	0028	Genesee County CMH Services	188	136	-	1	325	\$ 723,206	\$ 472,570	\$ -	\$ 3,010	\$ 1,198,785		
7	1712452	00HA	Lakeshore Behavioral Health Alliance	125	98	-	-	223	\$ 434,917	\$ 307,190	\$ -	\$ -	\$ 742,107		
8	1712229	00GV	Lifeways	151	93	-	1	245	\$ 431,267	\$ 238,084	\$ -	\$ 2,238	\$ 671,589		
9	3396315	00GX	Macomb County CMH Services	232	189	2	-	423	\$ 1,110,377	\$ 804,996	\$ 8,528	\$ -	\$ 1,923,900		
10	1724945	00HJ	Northcare	209	122	1	-	332	\$ 969,837	\$ 511,388	\$ 4,219	\$ -	\$ 1,485,444		
11	4476125	00HF	Northern Affiliation	253	163	-	-	416	\$ 1,066,250	\$ 609,523	\$ -	\$ -	\$ 1,675,774		
12	4540048	00HC	Northern Lakes	90	76	1	-	167	\$ 163,617	\$ 113,298	\$ 4,020	\$ -	\$ 280,934		
13	1705289	0058	Oakland County CMH Authority	443	317	-	1	761	\$ 2,266,691	\$ 1,449,695	\$ -	\$ 4,035	\$ 3,720,421		
14	1712541	00HQ	Saginaw County CMH Authority	60	29	-	-	89	\$ 316,060	\$ 137,470	\$ -	\$ -	\$ 453,530		
15	4390138	00HU	Southeast Partnership	374	291	-	-	665	\$ 1,343,118	\$ 936,982	\$ -	\$ -	\$ 2,280,099		
16	3402136	00GR	Southwest Alliance	255	185	-	-	440	\$ 1,152,716	\$ 753,105	\$ -	\$ -	\$ 1,905,821		
17	1708164	00HO	Thumb Mental Health Alliance	162	102	-	1	265	\$ 563,484	\$ 318,468	\$ -	\$ 2,704	\$ 884,656		
18	2920843	00HR	Venture Behavioral Health	164	133	-	-	297	\$ 488,311	\$ 358,910	\$ -	\$ -	\$ 847,221		
19								-					\$ -		
20								-					\$ -		
			State Subtotals	4,151	2,973	5	4	7,133	\$ 17,960,103	\$ 11,549,439	\$ 20,265	\$ 11,988	\$ 29,541,795		
					7,124		9								
													32,253 \$ 29,541,795		

**Habilitation Supports Waiver - Capitation by County**

September, 2005 - Revised

**Detail by Population Group by Gender**

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Row Number	Billing Agent	County Name - COFR	County Name - Residence	Population - Current Enrollment				Total Enrollment	Revenue - Habilitation Supports Waiver				Total Capitation			
				DAB Employees		MANF Employees			DAB Capitation		MANF Capitation					
				Male	Female	Male	Female		Male	Female	Male	Female				
1	1705233	0028	25	GENESEE	18	CLARE	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933
2	1705233	0028	25	GENESEE	25	GENESEE	185	135	-	1	321	\$ 711,400	\$ 469,634	\$ -	\$ 3,010	\$ 1,184,044
3	1705233	0028	25	GENESEE	34	IONIA	1	-	-	-	1	\$ 4,373	\$ -	\$ -	\$ -	\$ 4,373
4	1705233	0028	25	GENESEE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936
5	1705233	0028	25	GENESEE	79	TUSCOLA	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499
6	1705289	0058	63	OAKLAND	50	MACOMB	6	4	-	-	10	\$ 28,186	\$ 17,009	\$ -	\$ -	\$ 45,195
7	1705289	0058	63	OAKLAND	57	MISSAUKEE	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492
8	1705289	0058	63	OAKLAND	63	OAKLAND	436	313	-	1	750	\$ 2,237,013	\$ 1,432,686	\$ -	\$ 4,035	\$ 3,673,734
9	1708001	00BJ	10	BENZIE	10	BENZIE	19	8	-	-	27	\$ 93,770	\$ 35,688	\$ -	\$ -	\$ 129,458
10	1708001	00BJ	19	CLINTON	19	CLINTON	19	13	-	-	32	\$ 89,765	\$ 58,493	\$ -	\$ -	\$ 148,258
11	1708001	00BJ	19	CLINTON	33	INGHAM	1	1	-	-	2	\$ 4,373	\$ 4,561	\$ -	\$ -	\$ 8,934
12	1708001	00BJ	23	EATON	19	CLINTON	1	-	-	-	1	\$ 5,041	\$ -	\$ -	\$ -	\$ 5,041
13	1708001	00BJ	23	EATON	23	EATON	35	15	-	-	50	\$ 171,083	\$ 65,218	\$ -	\$ -	\$ 236,301
14	1708001	00BJ	29	GRATIOT	18	CLARE	-	1	-	-	1	\$ -	\$ 3,559	\$ -	\$ -	\$ 3,559
15	1708001	00BJ	29	GRATIOT	29	GRATIOT	18	11	-	-	29	\$ 90,064	\$ 47,774	\$ -	\$ -	\$ 137,838
16	1708001	00BJ	33	INGHAM	19	CLINTON	4	3	-	-	7	\$ 18,828	\$ 12,884	\$ -	\$ -	\$ 31,712
17	1708001	00BJ	33	INGHAM	33	INGHAM	53	37	-	-	90	\$ 253,804	\$ 159,168	\$ -	\$ -	\$ 412,972
18	1708001	00BJ	34	IONIA	23	EATON	-	1	-	-	1	\$ -	\$ 4,561	\$ -	\$ -	\$ 4,561
19	1708001	00BJ	34	IONIA	34	IONIA	15	13	-	-	28	\$ 72,272	\$ 56,097	\$ -	\$ -	\$ 128,369
20	1708001	00BJ	34	IONIA	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
21	1708001	00BJ	34	IONIA	39	KALAMAZOO	1	-	-	-	1	\$ 4,774	\$ -	\$ -	\$ -	\$ 4,774
22	1708001	00BJ	34	IONIA	59	MONTCALM	3	1	-	-	4	\$ 12,099	\$ 3,649	\$ -	\$ -	\$ 15,748
23	1708001	00BJ	51	MANISTEE	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ -	\$ 3,649
24	1708001	00BJ	51	MANISTEE	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
25	1708001	00BJ	51	MANISTEE	51	MANISTEE	27	24	-	-	51	\$ 133,428	\$ 106,266	\$ -	\$ -	\$ 239,694
26	1708001	00BJ	51	MANISTEE	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
27	1708001	00BJ	62	NEWAYGO	62	NEWAYGO	9	10	-	-	19	\$ 44,698	\$ 43,213	\$ -	\$ -	\$ 87,911
28	1705322	00GE	06	ARENAC	06	ARENAC	11	14	-	-	25	\$ 43,830	\$ 47,893	\$ -	\$ -	\$ 91,723
29	1705322	00GE	06	ARENAC	09	BAY	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499
30	1705322	00GE	09	BAY	09	BAY	82	68	-	-	150	\$ 319,495	\$ 238,559	\$ -	\$ -	\$ 558,054
31	1705322	00GE	09	BAY	79	TUSCOLA	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499
32	1705322	00GE	32	HURON	32	HURON	36	19	-	-	55	\$ 138,781	\$ 66,139	\$ -	\$ -	\$ 204,920

**Habilitation Supports Waiver - Capitation by County**

September, 2005 - Revised

**Detail by Population Group by Gender**

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Line Number	Billing Agency	Case Type	County Name COFR	County Name Residence	Population Current Enrollment				Revenue - Habilitation Supports Waiver				Total Capitation	
					DAB Enrollees		TANF Enrollees		DAB Capitation		TANF Capitation			
					Male	Female	Male	Female	Male	Female	Male	Female		
33	1705322	00GE	59	MONTCALM	33	INGHAM	-	1	-	-	1	\$ 3,762		
34	1705322	00GE	59	MONTCALM	41	KENT	1	2	-	-	3	\$ 11,549		
35	1705322	00GE	59	MONTCALM	59	MONTCALM	18	6	-	-	24	\$ 89,473		
36	1705322	00GE	78	SHIAWASSEE	78	SHIAWASSEE	30	18	-	-	48	\$ 179,314		
37	1705322	00GE	79	TUSCOLA	79	TUSCOLA	35	22	-	-	57	\$ 208,210		
38	4344340	00GG	18	CLARE	18	CLARE	46	34	-	-	80	\$ 294,133		
39	4344340	00GG	18	CLARE	37	ISABELLA	1	1	-	-	2	\$ 6,971		
40	4344340	00GG	18	CLARE	67	OSCEOLA	1	2	-	-	3	\$ 10,530		
41	4344340	00GG	26	GLADWIN	26	GLADWIN	24	12	-	-	36	\$ 133,879		
42	4344340	00GG	26	GLADWIN	56	MIDLAND	-	1	-	-	1	\$ 3,559		
43	4344340	00GG	26	GLADWIN	67	OSCEOLA	1	-	-	-	1	\$ 3,412		
44	4344340	00GG	37	ISABELLA	18	CLARE	1	-	-	-	1	\$ 3,933		
45	4344340	00GG	37	ISABELLA	25	GENESEE	-	1	-	-	1	\$ 3,649		
46	4344340	00GG	37	ISABELLA	37	ISABELLA	91	79	-	-	170	\$ 613,909		
47	4344340	00GG	37	ISABELLA	54	MECOSTA	1	-	-	-	1	\$ 3,933		
48	4344340	00GG	37	ISABELLA	73	SAGINAW	-	1	-	-	1	\$ 4,106		
49	4344340	00GG	54	MECOSTA	54	MECOSTA	32	24	-	-	56	\$ 202,854		
50	4344340	00GG	54	MECOSTA	59	MONTCALM	-	-	1	-	1	\$ 3,499		
51	4344340	00GG	54	MECOSTA	67	OSCEOLA	1	-	-	-	1	\$ 3,412		
52	4344340	00GG	54	MECOSTA	72	ROSCOMMON	-	1	-	-	1	\$ 1,556		
53	4344340	00GG	56	MIDLAND	37	ISABELLA	-	1	-	-	1	\$ 3,559		
54	4344340	00GG	56	MIDLAND	54	MECOSTA	1	-	-	-	1	\$ 3,933		
55	4344340	00GG	56	MIDLAND	56	MIDLAND	82	44	-	-	126	\$ 455,602		
56	4344340	00GG	67	OSCEOLA	37	ISABELLA	2	-	-	-	2	\$ 6,825		
57	4344340	00GG	67	OSCEOLA	43	LAKE	1	-	-	-	1	\$ 1,720		
58	4344340	00GG	67	OSCEOLA	51	MANISTEE	-	1	-	-	1	\$ 4,561		
59	4344340	00GG	67	OSCEOLA	67	OSCEOLA	24	12	-	-	36	\$ 133,982		
60	3119549	00GJ	82	WAYNE	63	OAKLAND	-	2	-	-	2	\$ 8,927		
61	3119549	00GJ	82	WAYNE	82	WAYNE	620	481	-	-	1,101	\$ 5,973,744		
62	3402136	00GR	03	ALLEGAN	03	ALLEGAN	59	51	-	-	110	\$ 472,123		
63	3402136	00GR	14	CASS	14	CASS	10	6	-	-	16	\$ 70,997		
64	3402136	00GR	39	KALAMAZOO	34	IONIA	-	1	-	-	1	\$ 3,762		

**Habilitation Supports Waiver - Capitation by County**

September, 2005 - Revised

**Detail by Population Group by Gender**

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Line Number	Billing Agent	Code	County Name 2005	Code	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capita- tion		
						DAS Capita- tion		DAS Enrollees			DAS Capita- tion		DAS Enrollees				
						Males	Females	Total	Female		Males	Females	Total	Female			
65	3402136	00GR	39	KALAMAZOO	39	KALAMAZOO	156	109	-	-	265	\$ 709,899	\$ 445,828	\$ -	\$ -	\$ 1,155,727	
66	3402136	00GR	39	KALAMAZOO	80	VAN BUREN	2	-	-	-	2	\$ 5,413	\$ -	\$ -	\$ -	\$ 5,413	
67	3402136	00GR	75	ST JOSEPH	11	BERRIEN	1	-	-	-	1	\$ 2,707	\$ -	\$ -	\$ -	\$ 2,707	
68	3402136	00GR	75	ST JOSEPH	12	BRANCH	1	-	-	-	1	\$ 2,707	\$ -	\$ -	\$ -	\$ 2,707	
69	3402136	00GR	75	ST JOSEPH	75	ST JOSEPH	26	18	-	-	44	\$ 118,422	\$ 73,963	\$ -	\$ -	\$ 192,385	
70	4483587	00GS	41	KENT	41	KENT	93	53	-	-	146	\$ 408,191	\$ 214,114	\$ -	\$ -	\$ 622,304	
71	1712229	00GV	30	HILLSDALE	30	HILLSDALE	40	23	-	-	63	\$ 113,596	\$ 60,506	\$ -	\$ -	\$ 174,102	
72	1712229	00GV	30	HILLSDALE	38	JACKSON	4	-	-	-	4	\$ 10,804	\$ -	\$ -	\$ -	\$ 10,804	
73	1712229	00GV	30	HILLSDALE	46	LENAWEE	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297	
74	1712229	00GV	38	JACKSON	30	HILLSDALE	3	1	-	-	4	\$ 8,996	\$ 2,713	\$ -	\$ -	\$ 11,710	
75	1712229	00GV	38	JACKSON	38	JACKSON	103	69	-	1	173	\$ 294,574	\$ 174,865	\$ -	\$ 2,238	\$ 471,678	
76	3396315	00GX	50	MACOMB	37	ISABELLA	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936	
77	3396315	00GX	50	MACOMB	50	MACOMB	202	167	2	-	371	\$ 951,757	\$ 704,468	\$ 8,528	\$ -	\$ 1,664,753	
78	3396315	00GX	50	MACOMB	63	OAKLAND	30	21	-	-	51	\$ 158,620	\$ 97,592	\$ -	\$ -	\$ 256,212	
79	1712452	00HA	61	MUSKEGON	61	MUSKEGON	78	57	-	-	135	\$ 273,222	\$ 179,169	\$ -	\$ -	\$ 452,391	
80	1712452	00HA	70	OTTAWA	34	IONIA	1	1	-	-	2	\$ 4,373	\$ 3,762	\$ -	\$ -	\$ 8,135	
81	1712452	00HA	70	OTTAWA	70	OTTAWA	46	40	-	-	86	\$ 157,322	\$ 124,259	\$ -	\$ -	\$ 281,581	
82	4540048	00HC	20	CRAWFORD	20	CRAWFORD	1	7	-	-	8	\$ 1,720	\$ 10,346	\$ -	\$ -	\$ 12,066	
83	4540048	00HC	20	CRAWFORD	67	OSCEOLA	2	-	-	-	2	\$ 6,825	\$ -	\$ -	\$ -	\$ 6,825	
84	4540048	00HC	28	GRAND TRAVERSE	03	ALLEGAN	1	-	-	-	1	\$ 4,141	\$ -	\$ -	\$ -	\$ 4,141	
85	4540048	00HC	28	GRAND TRAVERSE	28	GRAND TRAVERSE	27	28	-	-	55	\$ 43,923	\$ 41,385	\$ -	\$ -	\$ 85,308	
86	4540048	00HC	28	GRAND TRAVERSE	33	INGHAM	1	-	-	-	1	\$ 4,373	\$ -	\$ -	\$ -	\$ 4,373	
87	4540048	00HC	28	GRAND TRAVERSE	41	KENT	-	-	1	-	1	\$ -	\$ -	\$ 4,020	\$ -	\$ 4,020	
88	4540048	00HC	28	GRAND TRAVERSE	45	LEELANAU	2	-	-	-	2	\$ 2,984	\$ -	\$ -	\$ -	\$ 2,984	
89	4540048	00HC	43	LAKE	43	LAKE	5	1	-	-	6	\$ 8,142	\$ 1,283	\$ -	\$ -	\$ 9,426	
90	4540048	00HC	43	LAKE	64	OCEANA	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492	
91	4540048	00HC	43	LAKE	80	VAN BUREN	-	1	-	-	1	\$ -	\$ 2,329	\$ -	\$ -	\$ 2,329	
92	4540048	00HC	45	LEELANAU	28	GRAND TRAVERSE	1	2	-	-	3	\$ 1,720	\$ 2,839	\$ -	\$ -	\$ 4,559	
93	4540048	00HC	45	LEELANAU	45	LEELANAU	4	3	-	-	7	\$ 6,878	\$ 3,850	\$ -	\$ -	\$ 10,728	
94	4540048	00HC	53	MASON	53	MASON	7	2	-	-	9	\$ 11,354	\$ 2,567	\$ -	\$ -	\$ 13,921	
95	4540048	00HC	53	MASON	64	OCEANA	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492	
96	4540048	00HC	57	MISSAUKEE	57	MISSAUKEE	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492	

**Habilitation Supports Waiver - Capitation by County**

September, 2005 - Revised

**Detail by Population Group by Gender**

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Line Item	Billing Agent	County Name	COFR County	County Name Residence Area	Gender	Population - Current Enrollment				Total Employees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAS Capitated		TANF Employees			DAS Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
97	4540048	00HC	64	OCEANA	62	NEWAYGO	1	-	-	-	1	\$ 5,041	\$ -	\$ -	\$ 5,041		
98	4540048	00HC	64	OCEANA	64	OCEANA	9	4	-	-	13	\$ 14,793	\$ 6,224	\$ -	\$ 21,016		
99	4540048	00HC	72	ROSCOMMON	67	OSCEOLA	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ 3,933		
100	4540048	00HC	72	ROSCOMMON	72	ROSCOMMON	6	14	-	-	20	\$ 10,317	\$ 21,237	\$ -	\$ 31,555		
101	4540048	00HC	83	WEXFORD	57	MISSAUKEE	9	6	-	-	15	\$ 15,021	\$ 9,063	\$ -	\$ 24,083		
102	4540048	00HC	83	WEXFORD	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ 3,412		
103	4540048	00HC	83	WEXFORD	72	ROSCOMMON	-	2	-	-	2	\$ -	\$ 3,112	\$ -	\$ 3,112		
104	4540048	00HC	83	WEXFORD	83	WEXFORD	9	6	-	-	15	\$ 14,565	\$ 9,063	\$ -	\$ 23,628		
105	4476125	00HF	01	ALCONA	01	ALCONA	13	7	-	-	20	\$ 56,009	\$ 25,500	\$ -	\$ 81,509		
106	4476125	00HF	01	ALCONA	04	ALPENA	6	6	-	-	12	\$ 24,387	\$ 22,251	\$ -	\$ 46,638		
107	4476125	00HF	01	ALCONA	60	MONTMORENCY	1	1	-	-	2	\$ 3,776	\$ 3,938	\$ -	\$ 7,715		
108	4476125	00HF	01	ALCONA	71	PRESQUE ISLE	3	-	-	-	3	\$ 11,905	\$ -	\$ -	\$ 11,905		
109	4476125	00HF	04	ALPENA	01	ALCONA	2	1	-	-	3	\$ 8,705	\$ 3,938	\$ -	\$ 12,644		
110	4476125	00HF	04	ALPENA	04	ALPENA	34	14	-	-	48	\$ 143,958	\$ 53,069	\$ -	\$ 197,027		
111	4476125	00HF	04	ALPENA	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ 3,649		
112	4476125	00HF	04	ALPENA	60	MONTMORENCY	2	3	-	-	5	\$ 8,705	\$ 11,815	\$ -	\$ 20,521		
113	4476125	00HF	04	ALPENA	71	PRESQUE ISLE	5	2	-	-	7	\$ 21,764	\$ 7,187	\$ -	\$ 28,951		
114	4476125	00HF	04	ALPENA	82	WAYNE	-	1	-	-	1	\$ -	\$ 4,397	\$ -	\$ 4,397		
115	4476125	00HF	05	ANTRIM	05	ANTRIM	19	6	-	-	25	\$ 78,667	\$ 23,631	\$ -	\$ 102,298		
116	4476125	00HF	05	ANTRIM	15	CHARLEVOIX	1	1	-	-	2	\$ 3,776	\$ 3,938	\$ -	\$ 7,715		
117	4476125	00HF	05	ANTRIM	28	GRAND TRAVERSE	-	1	-	-	1	\$ -	\$ 1,283	\$ -	\$ 1,283		
118	4476125	00HF	15	CHARLEVOIX	15	CHARLEVOIX	20	13	-	-	33	\$ 83,020	\$ 49,131	\$ -	\$ 132,151		
119	4476125	00HF	15	CHARLEVOIX	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 3,249	\$ -	\$ 3,249		
120	4476125	00HF	15	CHARLEVOIX	24	EMMET	4	1	-	-	5	\$ 16,258	\$ 3,249	\$ -	\$ 19,507		
121	4476125	00HF	15	CHARLEVOIX	40	KALKASKA	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ 3,938		
122	4476125	00HF	15	CHARLEVOIX	69	OTSEGO	1	2	-	-	3	\$ 4,353	\$ 7,187	\$ -	\$ 11,540		
123	4476125	00HF	16	CHEBOYGAN	05	ANTRIM	2	-	-	-	2	\$ 8,129	\$ -	\$ -	\$ 8,129		
124	4476125	00HF	16	CHEBOYGAN	16	CHEBOYGAN	9	8	-	-	17	\$ 37,445	\$ 30,128	\$ -	\$ 67,574		
125	4476125	00HF	16	CHEBOYGAN	69	OTSEGO	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ 4,353		
126	4476125	00HF	16	CHEBOYGAN	71	PRESQUE ISLE	1	1	-	-	2	\$ 4,353	\$ 3,938	\$ -	\$ 8,291		
127	4476125	00HF	16	CHEBOYGAN	82	WAYNE	-	1	-	-	1	\$ -	\$ 5,331	\$ -	\$ 5,331		
128	4476125	00HF	24	EMMET	24	EMMET	-	2	-	-	2	\$ -	\$ 6,498	\$ -	\$ 6,498		

**Habilitation Supports Waiver - Capitation by County**

September, 2005 - Revised

**Detail by Population Group by Gender**

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Line Number	Provider ID	Billing Category	Code F Category	County Name P Residence	County Name F Residence	Code F Category	County Name P Residence	County Name F Residence	Population Groups by Employment				Revenue - Habilitation Supports Waiver				Total Capitation	
									DAB Employees		TANF Employees		DAB Capitation		TANF Capitation			
									Male	Female	Male	Female	Male	Female	Male	Female		
129	4476125	00HF	24	EMMET	60	MONTMORENCY	-	-	1	-	\$ 3,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,938	
130	4476125	00HF	35	IOSCO	35	IOSCO	16	8	-	-	\$ 67,915	\$ 29,438	\$ -	\$ -	\$ -	\$ -	\$ 97,353	
131	4476125	00HF	35	IOSCO	65	OGEMAW	1	1	-	-	\$ 3,776	\$ 3,938	\$ -	\$ -	\$ -	\$ -	\$ 7,715	
132	4476125	00HF	35	IOSCO	71	PRESQUE ISLE	-	1	-	-	\$ -	\$ 3,938	\$ -	\$ -	\$ -	\$ -	\$ 3,938	
133	4476125	00HF	40	KALKASKA	05	ANTRIM	1	-	-	-	\$ 3,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,776	
134	4476125	00HF	40	KALKASKA	40	KALKASKA	14	12	-	-	\$ 60,362	\$ 44,503	\$ -	\$ -	\$ -	\$ -	\$ 104,864	
135	4476125	00HF	40	KALKASKA	63	OAKLAND	1	-	-	-	\$ 4,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,691	
136	4476125	00HF	60	MONTMORENCY	01	ALCONA	1	1	-	-	\$ 4,353	\$ 3,938	\$ -	\$ -	\$ -	\$ -	\$ 8,291	
137	4476125	00HF	60	MONTMORENCY	04	ALPENA	3	2	-	-	\$ 12,482	\$ 7,877	\$ -	\$ -	\$ -	\$ -	\$ 20,359	
138	4476125	00HF	60	MONTMORENCY	60	MONTMORENCY	11	15	-	-	\$ 46,727	\$ 57,697	\$ -	\$ -	\$ -	\$ -	\$ 104,425	
139	4476125	00HF	60	MONTMORENCY	71	PRESQUE ISLE	2	-	-	-	\$ 8,705	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,705	
140	4476125	00HF	65	OGEMAW	35	IOSCO	1	-	-	-	\$ 4,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,353	
141	4476125	00HF	65	OGEMAW	65	OGEMAW	8	12	-	-	\$ 34,246	\$ 45,882	\$ -	\$ -	\$ -	\$ -	\$ 80,127	
142	4476125	00HF	68	OSCODA	35	IOSCO	1	-	-	-	\$ 3,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,776	
143	4476125	00HF	68	OSCODA	68	OSCODA	3	-	-	-	\$ 11,905	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,905	
144	4476125	00HF	69	OTSEGO	09	BAY	1	-	-	-	\$ 3,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,499	
145	4476125	00HF	69	OTSEGO	15	CHARLEVOIX	-	1	-	-	\$ -	\$ 3,249	\$ -	\$ -	\$ -	\$ -	\$ 3,249	
146	4476125	00HF	69	OTSEGO	40	KALKASKA	1	-	-	-	\$ 4,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,353	
147	4476125	00HF	69	OTSEGO	60	MONTMORENCY	-	1	-	-	\$ -	\$ 3,249	\$ -	\$ -	\$ -	\$ -	\$ 3,249	
148	4476125	00HF	69	OTSEGO	69	OTSEGO	34	22	-	-	\$ 141,653	\$ 81,818	\$ -	\$ -	\$ -	\$ -	\$ 223,471	
149	4476125	00HF	69	OTSEGO	73	SAGINAW	1	-	-	-	\$ 5,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,501	
150	4476125	00HF	71	PRESQUE ISLE	01	ALCONA	1	-	-	-	\$ 4,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,353	
151	4476125	00HF	71	PRESQUE ISLE	04	ALPENA	6	2	-	-	\$ 26,116	\$ 6,498	\$ -	\$ -	\$ -	\$ -	\$ 32,614	
152	4476125	00HF	71	PRESQUE ISLE	16	CHEBOYGAN	1	-	-	-	\$ 3,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,776	
153	4476125	00HF	71	PRESQUE ISLE	34	IONIA	1	-	-	-	\$ 5,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041	
154	4476125	00HF	71	PRESQUE ISLE	37	ISABELLA	-	1	-	-	\$ -	\$ 2,936	\$ -	\$ -	\$ -	\$ -	\$ 2,936	
155	4476125	00HF	71	PRESQUE ISLE	60	MONTMORENCY	5	2	-	-	\$ 21,764	\$ 7,187	\$ -	\$ -	\$ -	\$ -	\$ 28,951	
156	4476125	00HF	71	PRESQUE ISLE	71	PRESQUE ISLE	15	7	-	-	\$ 63,562	\$ 26,190	\$ -	\$ -	\$ -	\$ -	\$ 89,752	
157	1724945	00HJ	02	ALGER	02	ALGER	3	6	-	-	\$ 13,945	\$ 23,319	\$ -	\$ -	\$ -	\$ -	\$ 37,264	
158	1724945	00HJ	07	BARAGA	07	BARAGA	4	2	-	-	\$ 19,452	\$ 8,800	\$ -	\$ -	\$ -	\$ -	\$ 28,252	
159	1724945	00HJ	17	CHIPPEWA	17	CHIPPEWA	17	11	-	-	\$ 78,163	\$ 46,860	\$ -	\$ -	\$ -	\$ -	\$ 125,023	
160	1724945	00HJ	17	CHIPPEWA	49	MACKINAC	-	1	-	-	\$ -	\$ 4,400	\$ -	\$ -	\$ -	\$ -	\$ 4,400	

## Habilitation Supports Waiver - Capitation by County

September, 2005 - Revised

### Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Line Number	Provider ID	Billing State	County Name (COFRA)	County Name Residence	Gender	Population & Current Enrollment				Total Enrollees	Revenue by County of Financial Responsibility - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Males	Females	Males	Females		Males	Females	Males	Females			
161	1724945	00HJ	17	CHIPPEWA	56	MIDLAND	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
162	1724945	00HJ	17	CHIPPEWA	77	SCHOOLCRAFT	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863	
163	1724945	00HJ	21	DELTA	21	DELTA	36	21	1	-	58	\$ 163,476	\$ 87,009	\$ 4,219	\$ -	\$ 254,704	
164	1724945	00HJ	21	DELTA	55	MENOMINEE	3	2	-	-	5	\$ 13,945	\$ 8,800	\$ -	\$ -	\$ 22,745	
165	1724945	00HJ	22	DICKINSON	22	DICKINSON	16	5	-	-	21	\$ 73,300	\$ 21,230	\$ -	\$ -	\$ 94,530	
166	1724945	00HJ	22	DICKINSON	36	IRON	-	1	-	-	1	\$ -	\$ 4,400	\$ -	\$ -	\$ 4,400	
167	1724945	00HJ	27	GOGEBIC	27	GOGEBIC	8	7	-	-	15	\$ 36,972	\$ 30,030	\$ -	\$ -	\$ 67,002	
168	1724945	00HJ	31	HOUGHTON	31	HOUGHTON	48	26	-	-	74	\$ 225,052	\$ 109,010	\$ -	\$ -	\$ 334,062	
169	1724945	00HJ	36	IRON	36	IRON	9	2	-	-	11	\$ 43,767	\$ 8,800	\$ -	\$ -	\$ 52,567	
170	1724945	00HJ	36	IRON	55	MENOMINEE	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863	
171	1724945	00HJ	48	LUCE	17	CHIPPEWA	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863	
172	1724945	00HJ	48	LUCE	48	LUCE	3	5	-	-	8	\$ 14,589	\$ 22,001	\$ -	\$ -	\$ 36,590	
173	1724945	00HJ	49	MACKINAC	49	MACKINAC	10	1	-	-	11	\$ 47,342	\$ 4,400	\$ -	\$ -	\$ 51,742	
174	1724945	00HJ	52	MARQUETTE	21	DELTA	1	-	-	-	1	\$ 4,219	\$ -	\$ -	\$ -	\$ 4,219	
175	1724945	00HJ	52	MARQUETTE	52	MARQUETTE	32	20	-	-	52	\$ 147,244	\$ 81,838	\$ -	\$ -	\$ 229,082	
176	1724945	00HJ	55	MENOMINEE	36	IRON	1	1	-	-	2	\$ 4,863	\$ 4,400	\$ -	\$ -	\$ 9,263	
177	1724945	00HJ	55	MENOMINEE	55	MENOMINEE	10	5	-	-	15	\$ 46,698	\$ 20,460	\$ -	\$ -	\$ 67,158	
178	1724945	00HJ	77	SCHOOLCRAFT	48	LUCE	-	1	-	-	1	\$ -	\$ 4,400	\$ -	\$ -	\$ 4,400	
180	1724945	00HJ	77	SCHOOLCRAFT	77	SCHOOLCRAFT	4	5	-	-	9	\$ 18,808	\$ 21,230	\$ -	\$ -	\$ 40,038	
181	1708164	00HO	44	LAPEER	44	LAPEER	31	21	-	-	52	\$ 108,488	\$ 65,405	\$ -	\$ -	\$ 173,892	
182	1708164	00HO	44	LAPEER	76	SANILAC	1	1	-	-	2	\$ 3,144	\$ 3,279	\$ -	\$ -	\$ 6,422	
183	1708164	00HO	74	ST CLAIR	46	LENAWEE	-	1	-	-	1	\$ -	\$ 2,836	\$ -	\$ -	\$ 2,836	
184	1708164	00HO	74	ST CLAIR	74	ST CLAIR	83	59	-	1	143	\$ 283,950	\$ 182,526	\$ -	\$ 2,704	\$ 469,180	
185	1708164	00HO	76	SANILAC	44	LAPEER	-	1	-	-	1	\$ -	\$ 3,279	\$ -	\$ -	\$ 3,279	
186	1708164	00HO	76	SANILAC	76	SANILAC	47	19	-	-	66	\$ 167,902	\$ 61,144	\$ -	\$ -	\$ 229,046	
187	1712541	00HQ	73	SAGINAW	41	KENT	-	1	-	-	1	\$ -	\$ 4,192	\$ -	\$ -	\$ 4,192	
188	1712541	00HQ	73	SAGINAW	70	OTTAWA	1	-	-	-	1	\$ 3,129	\$ -	\$ -	\$ -	\$ 3,129	
189	1712541	00HQ	73	SAGINAW	73	SAGINAW	59	28	-	-	87	\$ 312,931	\$ 133,278	\$ -	\$ -	\$ 446,208	
190	2920843	00HR	08	BARRY	08	BARRY	3	2	-	-	5	\$ 8,946	\$ 5,646	\$ -	\$ -	\$ 14,592	
191	2920843	00HR	11	BERRIEN	11	BERRIEN	37	37	-	-	74	\$ 110,477	\$ 99,998	\$ -	\$ -	\$ 210,475	
192	2920843	00HR	11	BERRIEN	70	OTTAWA	1	-	-	-	1	\$ 3,129	\$ -	\$ -	\$ -	\$ 3,129	
193	2920843	00HR	12	BRANCH	12	BRANCH	19	27	-	-	46	\$ 56,798	\$ 70,781	\$ -	\$ -	\$ 127,579	

**Habilitation Supports Waiver - Capitation by County**

September, 2005 - Revised

**Detail by Population Group by Gender**

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Line Item	Billing Period	County Name COFR	County Name Residence	Gender	Population Current Enrollment									Total Capitation			
						DAB Enrollees		TANF Enrollees		Total Employees		DAB Capitation					
						Males	Females	Males	Females	Males	Females	Males	Females				
194	2920843	00HR	13	CALHOUN	13	CALHOUN	65	38	-	-	103	\$ 191,222	\$ 101,832	\$ -	\$ -	\$ 293,055	
195	2920843	00HR	13	CALHOUN	14	CASS	-	1	-	-	1	\$ -	\$ 4,319	\$ -	\$ -	\$ 4,319	
196	2920843	00HR	13	CALHOUN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 3,563	\$ -	\$ -	\$ 3,563	
197	2920843	00HR	80	VAN BUREN	03	ALLEGAN	1	-	-	-	1	\$ 4,141	\$ -	\$ -	\$ -	\$ 4,141	
198	2920843	00HR	80	VAN BUREN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 4,319	\$ -	\$ -	\$ 4,319	
199	2920843	00HR	80	VAN BUREN	80	VAN BUREN	38	26	-	-	64	\$ 113,597	\$ 68,452	\$ -	\$ -	\$ 182,049	
200	4390138	00HU	46	LENAWEE	46	LENAWEE	50	51	-	-	101	\$ 177,429	\$ 165,126	\$ -	\$ -	\$ 342,555	
201	4390138	00HU	47	LIVINGSTON	25	GENESEE	1	1	-	-	2	\$ 4,033	\$ 3,649	\$ -	\$ -	\$ 7,682	
202	4390138	00HU	47	LIVINGSTON	39	KALAMAZOO	2	-	-	-	2	\$ 8,915	\$ -	\$ -	\$ -	\$ 8,915	
203	4390138	00HU	47	LIVINGSTON	46	LENAWEE	2	-	-	-	2	\$ 7,097	\$ -	\$ -	\$ -	\$ 7,097	
204	4390138	00HU	47	LIVINGSTON	47	LIVINGSTON	65	33	-	-	98	\$ 234,935	\$ 103,233	\$ -	\$ -	\$ 338,168	
205	4390138	00HU	58	MONROE	58	MONROE	57	46	-	-	103	\$ 205,540	\$ 149,740	\$ -	\$ -	\$ 355,280	
206	4390138	00HU	81	WASHTENAW	25	GENESEE	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499	
207	4390138	00HU	81	WASHTENAW	38	JACKSON	1	-	-	-	1	\$ 2,602	\$ -	\$ -	\$ -	\$ 2,602	
208	4390138	00HU	81	WASHTENAW	46	LENAWEE	-	1	-	-	1	\$ -	\$ 3,438	\$ -	\$ -	\$ 3,438	
209	4390138	00HU	81	WASHTENAW	47	LIVINGSTON	1	1	-	-	2	\$ 3,297	\$ 3,438	\$ -	\$ -	\$ 6,735	
210	4390138	00HU	81	WASHTENAW	58	MONROE	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297	
211	4390138	00HU	81	WASHTENAW	81	WASHTENAW	192	158	-	-	350	\$ 687,364	\$ 508,356	\$ -	\$ -	\$ 1,195,720	
212	4390138	00HU	81	WASHTENAW	82	WAYNE	1	-	-	-	1	\$ 5,111	\$ -	\$ -	\$ -	\$ 5,111	
						State Subtotals					7,133	\$ 17,960,103	\$ 11,549,439	\$ 20,265	\$ 11,988	\$ 29,541,795	
							4,151	2,973	5	4		7,124	9	-	29,509,542	32,253	\$ 29,541,795

## Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male

September, 2005 - Revised

Project ID	Billing Agency	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group						Total
					0-5	6-19	20-29	30-39	40-49	50-59	
1 1705322	00GE	Access Alliance of Michigan	M	DAB	-	17	49	48	74	27	215
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	1	16	40	63	64	24	208
3 4344340	00GG	CMH for Central Michigan	M	DAB	1	19	75	104	84	26	309
4 4483587	00GS	CMHSA Network of West Michigan	M	DAB	-	5	32	29	21	6	93
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	5	18	145	204	203	45	620
6 1705233	0028	Genesee County CMH Services	M	DAB	5	9	53	65	44	12	188
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	-	9	27	35	45	9	125
8 1712229	00GV	Lifeways	M	DAB	-	10	46	42	35	18	151
9 3396315	00GX	Macomb County CMH Services	M	DAB	4	13	51	88	59	17	232
10 1724945	00HJ	Northcare	M	DAB	7	30	34	61	52	25	209
11 4476125	00HF	Northern Affiliation	M	DAB	-	12	53	72	75	41	253
12 4540048	00HC	Northern Lakes	M	DAB	3	8	24	24	25	6	90
13 1705289	0058	Oakland County CMH Authority	M	DAB	10	21	140	161	92	19	443
14 1712541	00HQ	Saginaw County CMH Authority	M	DAB	-	2	15	19	22	2	60
15 4390138	00HU	Southeast Partnership	M	DAB	1	29	132	97	95	20	374
16 3402136	00GR	Southwest Alliance	M	DAB	1	32	60	65	76	21	255
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	5	12	32	50	54	9	162
18 2920843	00HR	Venture Behavioral Health	M	DAB	-	16	45	52	40	11	164
19											-
20											
		State Subtotals			43	278	1,053	1,279	1,160	338	4,151

Check Values

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## Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DSA	SSN	Group	Current Enrolled Population by Age Group						Total	
					0-6	7-12	13-19	20-29	30-39	40-49	50-59	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	-	11	32	34	50	23		150
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	-	12	21	37	52	17		139
3 4344340	00GG	CMH for Central Michigan	F	DAB	-	8	33	64	83	26		214
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	-	2	9	12	25	5		53
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	4	13	104	145	159	58		483
6 1705233	0028	Genesee County CMH Services	F	DAB	3	6	28	49	32	18		136
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	-	2	22	26	42	6		98
8 1712229	00GV	Lifeways	F	DAB	-	6	24	24	32	7		93
9 3396315	00GX	Macomb County CMH Services	F	DAB	-	14	42	54	59	20		189
10 1724945	00HJ	Northcare	F	DAB	1	7	25	29	46	14		122
11 4476125	00HF	Northern Affiliation	F	DAB	-	4	43	33	55	28		163
12 4540048	00HC	Northern Lakes	F	DAB	1	3	18	21	21	12		76
13 1705289	0058	Oakland County CMH Authority	F	DAB	8	14	94	97	80	24		317
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	-	1	6	9	9	4		29
15 4390138	00HU	Southeast Partnership	F	DAB	2	23	81	88	67	30		291
16 3402136	00GR	Southwest Alliance	F	DAB	-	14	47	51	54	19		185
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	1	3	24	37	26	11		102
18 2920843	00HR	Venture Behavioral Health	F	DAB	-	9	33	42	39	10		133
19												-
20												
		State Subtotals			20	152	686	852	931	332		2,973

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Male

September, 2005 - Revised

Provider ID	Billing Agent	Fiscal Year	Population	Sex	Group	Population & Current Enrollment by Age Group						Total
						0-17	18-25	26-39	40-49	50-64	65+	
1 4344340	00GG	CMH for Central Michigan		M	TANF	1	-	-	-	-	-	1
2 3396315	00GX	Macomb County CMH Services		M	TANF	2	-	-	-	-	-	2
3 1724945	00HJ	Northcare		M	TANF	1	-	-	-	-	-	1
4 4540048	00HC	Northern Lakes		M	TANF	1	-	-	-	-	-	1
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												-
		State Subtotals				5	-	-	-	-	-	5

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

September, 2005 - Revised

Population - Current Enrollment by Age Group

Row Number	Billing Area	Affiliation DPA	Program ID	Program Name	Sex	Group	Population - Current Enrollment by Age Group						Total Enrollment
							0-17	18-25	26-39	40-49	50-64	65+	
1	1705233	0028	Genesee County CMH Services		F	TANF	1	-	-	-	-	-	1
2	1712229	00GV	Lifeways		F	TANF	1	-	-	-	-	-	1
3	1705289	0058	Oakland County CMH Authority		F	TANF	1	-	-	-	-	-	1
4	1708164	00HO	Thumb Mental Health Alliance		F	TANF	1	-	-	-	-	-	1
5													-
6													-
7													-
8													-
9													-
10													-
11													-
12													-
13													-
14													-
15													-
16													-
17													-
18													-
19													-
20													-
				State Subtotals			4	-	-	-	-	-	4

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation/DBA*	Type	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-54	55+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ -	\$ 59,482	\$ 171,450	\$ 194,187	\$ 298,446	\$ 108,893	\$ 832,458
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 4,373	\$ 68,049	\$ 173,965	\$ 315,546	\$ 321,594	\$ 120,708	\$ 1,004,235
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 3,412	\$ 64,837	\$ 255,934	\$ 406,852	\$ 330,399	\$ 102,266	\$ 1,163,699
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ -	\$ 20,098	\$ 128,630	\$ 134,364	\$ 97,298	\$ 27,800	\$ 408,191
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 25,557	\$ 92,004	\$ 741,143	\$ 1,201,870	\$ 1,195,979	\$ 265,118	\$ 3,521,670
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 17,495	\$ 31,491	\$ 186,320	\$ 262,149	\$ 177,455	\$ 48,297	\$ 723,206
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ -	\$ 28,164	\$ 85,735	\$ 126,243	\$ 162,313	\$ 32,463	\$ 434,917
8	1712229	00GV	Lifeways	M	DAB	\$ -	\$ 26,016	\$ 120,370	\$ 125,947	\$ 104,956	\$ 53,977	\$ 431,267
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 17,055	\$ 55,430	\$ 219,589	\$ 439,869	\$ 293,900	\$ 84,533	\$ 1,110,377
10	1724945	00HJ	Northcare	M	DAB	\$ 29,533	\$ 126,570	\$ 142,640	\$ 296,643	\$ 252,876	\$ 121,575	\$ 969,837
11	4476125	00HF	Northern Affiliation	M	DAB	\$ -	\$ 45,953	\$ 200,145	\$ 314,085	\$ 327,604	\$ 178,462	\$ 1,066,250
12	4540048	00HC	Northern Lakes	M	DAB	\$ 4,475	\$ 14,816	\$ 44,215	\$ 43,483	\$ 42,989	\$ 13,638	\$ 163,617
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 46,907	\$ 98,504	\$ 652,640	\$ 868,995	\$ 496,920	\$ 102,726	\$ 2,266,691
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ -	\$ 9,546	\$ 69,950	\$ 104,528	\$ 121,033	\$ 11,003	\$ 316,060
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 3,297	\$ 95,612	\$ 437,363	\$ 369,592	\$ 361,251	\$ 76,004	\$ 1,343,118
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 4,141	\$ 128,220	\$ 247,048	\$ 310,278	\$ 362,786	\$ 100,244	\$ 1,152,716
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 15,718	\$ 37,723	\$ 100,595	\$ 181,172	\$ 195,665	\$ 32,611	\$ 563,484
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ -	\$ 43,730	\$ 123,236	\$ 162,232	\$ 124,794	\$ 34,318	\$ 488,311
19												
20												
		State Subtotals				\$ 171,964	\$ 1,046,244	\$ 4,100,967	\$ 5,858,034	\$ 5,268,257	\$ 1,514,637	\$ 17,960,103

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female

September, 2005 - Revised

Revenue by Current Enrolled Population by Age Group												
	Billing Agent	Affiliation DBA	Ref	Gen	0-6	7-12	13-19	20-39	40-49	50+	55+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ -	\$ 34,007	\$ 97,077	\$ 124,072	\$ 182,459	\$ 83,931	\$ 521,546
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ -	\$ 45,146	\$ 79,006	\$ 166,839	\$ 236,254	\$ 77,535	\$ 604,780
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ -	\$ 23,486	\$ 98,049	\$ 228,774	\$ 293,389	\$ 92,623	\$ 736,320
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ -	\$ 6,916	\$ 31,123	\$ 50,307	\$ 104,806	\$ 20,961	\$ 214,114
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 17,589	\$ 57,164	\$ 456,951	\$ 772,521	\$ 847,591	\$ 309,184	\$ 2,461,001
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 9,030	\$ 18,061	\$ 84,209	\$ 178,810	\$ 116,774	\$ 65,685	\$ 472,570
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ -	\$ 5,384	\$ 60,296	\$ 84,855	\$ 137,073	\$ 19,582	\$ 307,190
8	1712229	00GV	Lifeways	F	DAB	\$ -	\$ 13,429	\$ 53,716	\$ 65,120	\$ 86,826	\$ 18,993	\$ 238,084
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ -	\$ 51,721	\$ 155,165	\$ 243,247	\$ 265,481	\$ 89,382	\$ 804,996
10	1724945	00HJ	Northcare	F	DAB	\$ 3,630	\$ 25,407	\$ 90,740	\$ 127,604	\$ 202,406	\$ 61,602	\$ 511,388
11	4476125	00HF	Northern Affiliation	F	DAB	\$ -	\$ 12,995	\$ 138,566	\$ 129,969	\$ 217,717	\$ 110,276	\$ 609,523
12	4540048	00HC	Northern Lakes	F	DAB	\$ 1,283	\$ 3,850	\$ 24,147	\$ 32,673	\$ 32,673	\$ 18,671	\$ 113,298
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 32,283	\$ 56,495	\$ 378,955	\$ 474,082	\$ 391,362	\$ 116,518	\$ 1,449,695
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ -	\$ 4,106	\$ 24,637	\$ 44,015	\$ 44,801	\$ 19,911	\$ 137,470
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 5,673	\$ 65,236	\$ 229,744	\$ 302,586	\$ 230,589	\$ 103,154	\$ 936,982
16	3402136	00GR	Southwest Alliance	F	DAB	\$ -	\$ 50,078	\$ 167,451	\$ 220,277	\$ 233,235	\$ 82,064	\$ 753,105
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 2,704	\$ 8,113	\$ 65,038	\$ 121,306	\$ 85,242	\$ 36,064	\$ 318,468
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ -	\$ 20,957	\$ 78,077	\$ 120,058	\$ 111,589	\$ 28,229	\$ 358,910
19												
20												
			State Subtotals			\$ 72,192	\$ 502,552	\$ 2,312,945	\$ 3,487,115	\$ 3,820,268	\$ 1,354,367	\$ 11,549,439

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

September, 2005 - Revised

Line Number	Organization ID	Billing Agent	Organization DBA	Sex	Group	Capitation for Current Enrolled Population by Age Group						Total
						0-7	18-25	26-49	50-64	65+		
1	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 3,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,499
2	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 8,528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,528
3	1724945	00HJ	Northcare	M	TANF	\$ 4,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,219
4	4540048	00HC	Northern Lakes	M	TANF	\$ 4,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,020
5												\$ -
6												\$ -
7												\$ -
8												\$ -
9												\$ -
10												\$ -
11												\$ -
12												\$ -
13												\$ -
14												\$ -
15												\$ -
16												\$ -
17												\$ -
18												\$ -
19												
20												
			State Subtotals			\$ 20,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,265

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

September, 2005 - Revised

Provider ID	Billing Agent	Organization DBA	Sex	Group	Capitation for Current Enrolled Population by Age Group						Total
					0-10	11-17	18-25	26-39	40-49	50-54	
1	1705233	0028 Genesee County CMH Services	F	TANF	\$ 3,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,010
2	1712229	00GV Lifeways	F	TANF	\$ 2,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,238
3	1705289	0058 Oakland County CMH Authority	F	TANF	\$ 4,035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,035
4	1708164	00HO Thumb Mental Health Alliance	F	TANF	\$ 2,704	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,704
5											\$ -
6											\$ -
7											\$ -
8											\$ -
9											\$ -
10											\$ -
11											\$ -
12											\$ -
13											\$ -
14											\$ -
15											\$ -
16											\$ -
17											\$ -
18											\$ -
19											
20											
		State Subtotals			\$ 11,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,988

Check Values

## Habilitation Supports Waiver - Summary by PIHP

September, 2005 - Revised

Provider ID	Billing Agent	Affiliation DBA	Current Payments		Retro Payments		Total Payments
			7/1/2004-2005	7/1/2003-2004	7/1/2004-2005	7/1/2003-2004	
1 1705322	00GE	Access Alliance of Michigan	\$ 1,354,004	\$ 38,795	\$ -	\$ -	\$ 1,392,799
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 1,609,015	\$ 40,317	\$ -	\$ -	\$ 1,649,332
3 4344340	00GG	CMH for Central Michigan	\$ 1,903,518	\$ 48,182	\$ -	\$ -	\$ 1,951,701
4 4483587	00GS	CMHSA Network of West Michigan	\$ 622,304	\$ 8,826	\$ -	\$ -	\$ 631,130
5 3119549	00GJ	Detroit Wayne County CMH Agency	\$ 5,982,671	\$ 263,238	\$ -	\$ -	\$ 6,245,909
6 1705233	0028	Genesee County CMH Services	\$ 1,198,785	\$ 58,147	\$ -	\$ -	\$ 1,256,933
7 1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 742,107	\$ 6,736	\$ -	\$ -	\$ 748,844
8 1712229	00GV	Lifeways	\$ 671,589	\$ 33,742	\$ -	\$ -	\$ 705,332
9 3396315	00GX	Macomb County CMH Services	\$ 1,923,900	\$ 147,227	\$ -	\$ -	\$ 2,071,127
10 1724945	00HJ	Northcare	\$ 1,485,444	\$ 25,711	\$ -	\$ -	\$ 1,511,155
11 4476125	00HF	Northern Affiliation	\$ 1,675,774	\$ 53,798	\$ -	\$ -	\$ 1,729,571
12 4540048	00HC	Northern Lakes	\$ 280,934	\$ 6,442	\$ -	\$ -	\$ 287,376
13 1705289	0058	Oakland County CMH Authority	\$ 3,720,421	\$ 383,659	\$ -	\$ -	\$ 4,104,080
14 1712541	00HQ	Saginaw County CMH Authority	\$ 453,530	\$ 53,444	\$ -	\$ -	\$ 506,974
15 4390138	00HU	Southeast Partnership	\$ 2,280,099	\$ 173,350	\$ -	\$ -	\$ 2,453,449
16 3402136	00GR	Southwest Alliance	\$ 1,905,821	\$ 79,386	\$ -	\$ -	\$ 1,985,207
17 1708164	00HO	Thumb Mental Health Alliance	\$ 884,656	\$ 63,112	\$ -	\$ -	\$ 947,768
18 2920843	00HR	Venture Behavioral Health	\$ 847,221	\$ 12,630	\$ -	\$ -	\$ 859,851
19							\$ -
20							\$ -
		State Subtotals	\$ 29,541,795	\$ 1,496,742	\$ -	\$ -	\$ 31,038,538

HSW Net Summaries - To Date By Month by PIHP

September, 2005 - Revised

HSW Net Enrollees and Net Payments As of 11/03/2005

Line	Billing Agent	Affiliation/PB#	October		November		December		January		
			HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	
1	1705322	00GE	Access Alliance of Michigan	385	\$ 1,430,230	387	\$ 1,436,994	389	\$ 1,444,651	385	\$ 1,429,012
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	369	\$ 1,708,190	369	\$ 1,708,780	369	\$ 1,710,058	368	\$ 1,707,950
3	4344340	00GG	CMH for Central Michigan	559	\$ 2,024,483	554	\$ 2,006,157	553	\$ 2,006,405	556	\$ 2,018,291
4	4483587	00GS	CMHSA Network of West Michigan	153	\$ 653,483	153	\$ 652,869	149	\$ 635,391	151	\$ 642,868
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,198	\$ 6,500,709	1,195	\$ 6,488,871	1,206	\$ 6,541,818	1,193	\$ 6,472,697
6	1705233	0028	Genesee County CMH Services	367	\$ 1,345,100	363	\$ 1,331,293	362	\$ 1,328,512	363	\$ 1,332,161
7	1712452	00HA	Lakeshore Behavioral Health Alliance	231	\$ 765,903	231	\$ 766,973	231	\$ 766,620	226	\$ 750,227
8	1712229	00GV	Lifeways	267	\$ 732,763	268	\$ 735,982	267	\$ 732,002	263	\$ 721,339
9	3396315	00GX	Macomb County CMH Services	476	\$ 2,170,451	478	\$ 2,178,674	481	\$ 2,193,738	476	\$ 2,173,446
10	1724945	00HJ	Northcare	367	\$ 1,638,005	365	\$ 1,629,386	367	\$ 1,638,059	363	\$ 1,620,883
11	4476125	00HF	Northern Affiliation	441	\$ 1,770,331	440	\$ 1,765,892	440	\$ 1,765,585	435	\$ 1,745,879
12	4540048	00HC	Northern Lakes	198	\$ 317,052	187	\$ 300,917	189	\$ 305,575	191	\$ 318,648
13	1705289	0058	Oakland County CMH Authority	863	\$ 4,205,864	859	\$ 4,190,186	862	\$ 4,206,341	852	\$ 4,159,479
14	1712541	00HQ	Saginaw County CMH Authority	87	\$ 442,155	91	\$ 484,099	85	\$ 432,199	94	\$ 477,751
15	4390138	00HU	Southeast Partnership	725	\$ 2,489,318	723	\$ 2,481,802	732	\$ 2,510,103	731	\$ 2,502,065
16	3402136	00GR	Southwest Alliance	454	\$ 1,968,450	454	\$ 1,967,747	455	\$ 1,973,028	457	\$ 1,981,318
17	1708164	00HO	Thumb Mental Health Alliance	285	\$ 946,511	290	\$ 964,857	289	\$ 962,018	286	\$ 952,547
18	2920843	00HR	Venture Behavioral Health	315	\$ 896,642	312	\$ 889,121	309	\$ 878,945	306	\$ 871,087
			State Subtotals	7,740	\$ 32,005,638	7,719	\$ 31,960,601	7,735	\$ 32,031,047	7,696	\$ 31,877,646

HSW Net Summaries - To Date By Month by PIHP

September, 2005 - Revised

HSW Net Enrollees and Net Payments As of 11/03/2005

ProviderID	Billing Agent	Affiliation DBA	February		March		April		May	
			HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	383 \$ 1,421,887	382 \$ 1,417,446	382 \$ 1,417,981	382 \$ 1,418,131			
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	367 \$ 1,703,389	366 \$ 1,699,683	364 \$ 1,691,229	365 \$ 1,694,991			
3	4344340	00GG	CMH for Central Michigan	554 \$ 2,008,721	548 \$ 1,987,661	549 \$ 1,992,377	547 \$ 1,986,018			
4	4483587	00GS	CMH-SA Network of West Michigan	150 \$ 637,060	149 \$ 632,427	148 \$ 629,289	148 \$ 629,903			
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,195 \$ 6,484,956	1,193 \$ 6,476,251	1,185 \$ 6,428,545	1,183 \$ 6,419,255			
6	1705233	0028	Genesee County CMH Services	348 \$ 1,280,227	348 \$ 1,280,707	346 \$ 1,274,608	344 \$ 1,266,485			
7	1712452	00HA	Lakeshore Behavioral Health Alliance	226 \$ 750,705	224 \$ 743,491	225 \$ 748,740	225 \$ 747,929			
8	1712229	00GV	Lifeways	264 \$ 723,974	260 \$ 713,456	262 \$ 714,757	259 \$ 710,205			
9	3396315	00GX	Macomb County CMH Services	477 \$ 2,177,869	472 \$ 2,153,934	471 \$ 2,149,428	471 \$ 2,150,570			
10	1724945	00HJ	Northcare	357 \$ 1,595,687	352 \$ 1,575,101	351 \$ 1,571,347	349 \$ 1,561,402			
11	4476125	00HF	Northern Affiliation	435 \$ 1,748,173	434 \$ 1,744,811	432 \$ 1,736,344	426 \$ 1,712,413			
12	4540048	00HC	Northern Lakes	191 \$ 319,762	186 \$ 307,786	182 \$ 301,508	177 \$ 293,941			
13	1705289	0058	Oakland County CMH Authority	851 \$ 4,157,902	847 \$ 4,139,115	846 \$ 4,134,733	844 \$ 4,131,890			
14	1712541	00HQ	Saginaw County CMH Authority	93 \$ 473,064	95 \$ 483,543	95 \$ 484,272	94 \$ 480,080			
15	4390138	00HU	Southeast Partnership	720 \$ 2,468,924	719 \$ 2,465,109	724 \$ 2,482,470	706 \$ 2,423,606			
16	3402136	00GR	Southwest Alliance	452 \$ 1,957,102	452 \$ 1,959,648	452 \$ 1,961,126	453 \$ 1,964,847			
17	1708164	00HO	Thumb Mental Health Alliance	286 \$ 953,158	285 \$ 949,535	284 \$ 946,830	282 \$ 940,982			
18	2920843	00HR	Venture Behavioral Health	304 \$ 867,372	304 \$ 867,553	303 \$ 862,591	303 \$ 862,178			
			State Subtotals	7,653 \$ 31,729,933	7,616 \$ 31,597,257	7,601 \$ 31,528,174	7,558 \$ 31,394,826			

HSW Net Summaries - To Date By Month by PIHP

September, 2005 - Revised

HSW Net Enrollees and Key Payments as of 11/13/2005

Provider ID	Billing Category	Affiliation/DEA#	June		July		August		September	
			HSW Net Enrollees	HSW Net Payments						
1 1705322	00GE	Access Alliance of Michigan	381	\$ 1,415,078	379	\$ 1,411,517	379	\$ 1,497,718	378	\$ 1,502,446
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	366	\$ 1,700,846	364	\$ 1,695,343	361	\$ 1,782,051	360	\$ 1,767,654
3 4344340	00GG	CMH for Central Michigan	547	\$ 1,987,934	547	\$ 1,994,284	542	\$ 2,094,309	544	\$ 2,090,213
4 4483587	00GS	CMHSA Network of West Michigan	148	\$ 630,170	148	\$ 630,466	148	\$ 670,762	147	\$ 664,783
5 3119549	00GJ	Detroit Wayne County CMH Agency	1,188	\$ 6,449,628	1,185	\$ 6,447,684	1,177	\$ 6,785,088	1,160	\$ 6,627,814
6 1705233	0028	Genesee County CMH Services	343	\$ 1,263,934	343	\$ 1,269,513	341	\$ 1,339,705	342	\$ 1,346,343
7 1712452	00HA	Lakeshore Behavioral Health Alliance	225	\$ 748,159	225	\$ 749,191	225	\$ 796,786	225	\$ 798,748
8 1712229	00GV	Lifeways	264	\$ 725,224	264	\$ 728,833	261	\$ 757,820	260	\$ 740,987
9 3396315	00GX	Macomb County CMH Services	466	\$ 2,129,662	466	\$ 2,139,452	464	\$ 2,248,056	452	\$ 2,179,972
10 1724945	00HJ	Northcare	347	\$ 1,553,372	347	\$ 1,555,603	342	\$ 1,628,818	341	\$ 1,631,011
11 4476125	00HF	Northern Affiliation	435	\$ 1,752,700	432	\$ 1,744,771	430	\$ 1,844,040	430	\$ 1,853,511
12 4540048	00HC	Northern Lakes	172	\$ 286,463	174	\$ 297,946	174	\$ 317,600	171	\$ 314,707
13 1705289	0058	Oakland County CMH Authority	842	\$ 4,126,802	839	\$ 4,134,279	835	\$ 4,340,977	825	\$ 4,228,574
14 1712541	00HQ	Saginaw County CMH Authority	94	\$ 479,439	94	\$ 482,067	95	\$ 515,968	95	\$ 510,907
15 4390138	00HU	Southeast Partnership	727	\$ 2,496,172	723	\$ 2,495,382	720	\$ 2,629,273	709	\$ 2,575,274
16 3402136	00GR	Southwest Alliance	454	\$ 1,968,357	453	\$ 1,966,752	450	\$ 2,072,201	448	\$ 2,059,217
17 1708164	00HO	Thumb Mental Health Alliance	282	\$ 941,788	281	\$ 941,253	279	\$ 991,947	278	\$ 1,010,515
18 2920843	00HR	Venture Behavioral Health	303	\$ 862,178	303	\$ 863,933	303	\$ 917,826	302	\$ 920,923
		State Subtotals	7,584	\$ 31,517,907	7,567	\$ 31,548,270	7,526	\$ 33,230,947	7,467	\$ 32,823,598

HSW Net Summaries - To Date By Month by PIHP

September, 2005 - Revised

HSW Net Enrollees and Net Payments As of 1/03/2005

Line Number	Provider ID	Billing Area	Organization DBA	Year-to-Date	
				HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	4,592	\$ 17,243,091
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	4,388	\$ 20,570,164
3	4344340	00GG	CMH for Central Michigan	6,600	\$ 24,196,863
4	4483587	00GS	CMHSA Network of West Michigan	1,792	\$ 7,709,470
5	3119549	00GJ	Detroit Wayne County CMH Agency	14,258	\$ 78,123,317
6	1705233	0028	Genesee County CMH Services	4,210	\$ 15,658,588
7	1712452	00HA	Lakeshore Behavioral Health Alliance	2,719	\$ 9,133,469
8	1712229	00GV	Lifeways	3,159	\$ 8,737,341
9	3396315	00GX	Macomb County CMH Services	5,650	\$ 26,045,252
10	1724945	00HJ	Northcare	4,248	\$ 19,198,674
11	4476125	00HF	Northern Affiliation	5,210	\$ 21,184,452
12	4540048	00HC	Northern Lakes	2,192	\$ 3,681,905
13	1705289	0058	Oakland County CMH Authority	10,165	\$ 50,156,143
14	1712541	00HQ	Saginaw County CMH Authority	1,112	\$ 5,725,542
15	4390136	00HU	Southeast Partnership	8,659	\$ 30,019,498
16	3402136	00GR	Southwest Alliance	5,434	\$ 23,799,793
17	1708164	00HO	Thumb Mental Health Alliance	3,407	\$ 11,501,941
18	2920843	00HR	Venture Behavioral Health	3,667	\$ 10,560,349
			State Subtotals	91,462	\$ 383,245,843

## Affiliations

September, 2005 - Revised

PHP Provider ID	PHP Provider Name	Affiliation ID	Affiliation Name	Provider			CA Name
				County Code	County Name	Provider ID	
1 1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	06	Arenac		Bay-Arenac Behavioral Health
2 1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	09	Bay		Bay-Arenac Behavioral Health
3 1705322	00GE	Access Alliance of Michigan	Huron Behavioral Health	32	Huron		Bay-Arenac Behavioral Health
4 1705322	00GE	Access Alliance of Michigan	Montcalm Center Behav. Hlt	59	Montcalm		Bay-Arenac Behavioral Health
5 1705322	00GE	Access Alliance of Michigan	Shiawassee County CMH	78	Shiawassee		Bay-Arenac Behavioral Health
6 1705322	00GE	Access Alliance of Michigan	Tuscola County CMH	79	Tuscola		Bay-Arenac Behavioral Health
7 1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	19	Clinton		Mid-South CA
8 1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	23	Eaton		Mid-South CA
9 1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	33	Ingham		Mid-South CA
10 1708001	00BJ	CMH Affiliation of Mid-Michigan	Gratiot County CMH	29	Gratiot		Mid-South CA
11 1708001	00BJ	CMH Affiliation of Mid-Michigan	Ionia County CMH	34	Ionia		Mink Substance Abuse Coordinating Agency
12 1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	10	Benzie		Northern Michigan CA
13 1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	51	Manistee		Northern Michigan CA
14 1708001	00BJ	CMH Affiliation of Mid-Michigan	Newaygo County CMH	62	Newaygo		Mink Substance Abuse Coordinating Agency
15 4344340	00GG	CMH for Central Michigan	Central Michigan CMH	18	Clare		Northern Michigan CA
16 4344340	00GG	CMH for Central Michigan	Central Michigan CMH	26	Gladwin		Northern Michigan CA
17 4344340	00GG	CMH for Central Michigan	Central Michigan CMH	37	Isabella		Northern Michigan CA
18 4344340	00GG	CMH for Central Michigan	Central Michigan CMH	54	Mecosta		Northern Michigan CA
19 4344340	00GG	CMH for Central Michigan	Central Michigan CMH	56	Midland		Northern Michigan CA
20 4344340	00GG	CMH for Central Michigan	Central Michigan CMH	67	Osceola		Northern Michigan CA
21 4390138	00HU	CMH Partnership of Southeast Michigan	Lenawee County CMH	46	Lenawee		Mid-South CA
22 4390138	00HU	CMH Partnership of Southeast Michigan	Livingston County CMH	47	Livingston		Washtenaw County CMH
23 4390138	00HU	CMH Partnership of Southeast Michigan	Monroe County CMH	58	Monroe		Southeast MI Community Alliance
24 4390138	00HU	CMH Partnership of Southeast Michigan	Washtenaw County CMH	81	Washtenaw		Washtenaw County CMH
25 4483587	00GS	CMHSA Network of West Michigan	Kent County CMH	41	Kent		Mink Substance Abuse Coordinating Agency
26 3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne		Detroit Health Department
27 3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne		Southeast Michigan Community Alliance
28 1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee		Genesee County Health Dept
29 3402136	00GR	Kalamazoo PHP Affiliation	Allegan County CMH	03	Allegan		Lakeshore CA

## Affiliations

September, 2005 - Revised

Line Number	PHP Provider ID	PHP Billing Agency ID	Affiliation DBA	Provider			
				CMH Name	County Code	County Name	
30	3402136	00GR	Kalamazoo PHP Affiliation	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH
32	3402136	00GR	Kalamazoo PHP Affiliation	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	Muskegon County CMH	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	Ottawa County CMH	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	Copper County CMH	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	Copper County CMH	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	Copper County CMH	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	Copper County CMH	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	Gogebic County CMH	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	Northpointe CMH	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	Northpointe CMH	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	Northpointe CMH	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	Pathways CMH	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	Pathways CMH	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	Pathways CMH	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	Pathways CMH	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	AuSable Valley CMH	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	North Country CMHA	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	North Country CMHA	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	North Country CMHA	16	Cheboygan	Northern Michigan CA

## Affiliations

September, 2005 - Revised

DIN# Provider ID	PIHP Billing Region	Affiliation OA	Provider				
			CMH Name	County Code	County Name		
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA
63	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	Oakland County CMHA	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	Barry County CMH	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	Berrien Mental Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	Summit Pointe CMH	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	Van Buren County CMH	80	Van Buren	Kalamazoo County CMH

## **Capitation Statewide Base Rates**

September, 2005 - Revised

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

## Mental Health

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

## **Capitation Statewide Base Rates**

September, 2005 - Revised

**Base Rate X Age/Sex Factor X Geographic Factor = Capitation Rate**

## **Substance Abuse**

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

**Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)**

**September, 2005 - Revised**

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

Program Category	Gender	Age	Date Effective	Date Ended	MH Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.279700	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.752500	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.425900	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	2.461000	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.446800	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.425900	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.210600	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.584100	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.087400	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	1.995900	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.991600	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.197100	Yes	SFY05 Rates
HSW	M	0-39	10/1/2004	9/30/2005	0.943400	Yes	SFY05 Rates
HSW	M	40+	10/1/2004	9/30/2005	1.087400	Yes	SFY05 Rates
HSW	F	0-39	10/1/2004	9/30/2005	0.811600	Yes	SFY05 Rates
HSW	F	40+	10/1/2004	9/30/2005	0.983900	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	1.104200	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.850600	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	1.122200	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	1.299100	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	0.816500	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.672600	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.932900	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	1.468000	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	1.916100	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	1.372300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

**Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))**

**September, 2005 - Revised**

*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

Program Group	Gender	Age	Date Effective	Date Ended	SAVAGE SO Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.309200	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.862200	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.177400	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	3.750300	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.519000	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.099000	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.231000	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.695200	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.099100	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	2.406000	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.476700	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.012400	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	0.134800	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.987400	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	3.526600	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	6.723300	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	2.521800	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.057100	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.754400	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	4.035100	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	8.495500	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	2.830300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

**Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))**

September, 2005 - Revised

*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

Program Name	Billing Period	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MI Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	1.070900	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	1.269400	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.979100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	HSW	200410	10/01/2004	09/30/2005	1.132100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.922900	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.814600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	HSW	200410	10/01/2004	09/30/2005	0.883400	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	1.134200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	1.081500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	HSW	200410	10/01/2004	09/30/2005	0.853500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	1.341100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	1.004600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	HSW	200410	10/01/2004	09/30/2005	1.040600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	0.873800	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	0.813400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	HSW	200410	10/01/2004	09/30/2005	1.323200	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	0.969800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	0.936900	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	0.374700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	0.950400	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	HSW	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.079400	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.099300	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.810100	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.898400	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.846300	Yes	SFY05 Rates
1712229	00GV	Lifeways	HSW	200410	10/01/2004	09/30/2005	0.673500	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	1.593600	Yes	SFY05 Rates

**Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))**

**September, 2005 - Revised**

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

Provider ID	Filing Agency ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Filed	MH Geographic Factor	Current Value	Comments
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.504300	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	HSW	200410	10/01/2004	09/30/2005	1.103800	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.041700	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	1.342600	Yes	SFY05 Rates
1724945	00HJ	Northcare	HSW	200410	10/01/2004	09/30/2005	1.092200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	1.827900	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.776100	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	HSW	200410	10/01/2004	09/30/2005	0.977600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	1.257700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	1.064600	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	HSW	200410	10/01/2004	09/30/2005	0.386200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	1.344600	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.718700	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.214300	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.858500	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	0.822000	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.711800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.783400	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.813800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	2.630800	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.805300	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	HSW	200410	10/01/2004	09/30/2005	0.700700	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.852600	Yes	SFY05 Rates

**Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))**

September, 2005 - Revised

*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

Provider ID	Billing Agent ID	Provider Name	Program code/Category	Effective Payment Month	Update Effective	Date Ended	CSA Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	0.638400	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	0.955500	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.645600	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.958600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.629700	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	0.914500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	0.844200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	0.961100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	0.645200	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	1.067400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	1.288100	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	1.025100	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.156600	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.017100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	1.042700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.654000	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.969600	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.651300	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	0.979400	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.274000	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.208800	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	0.725200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	0.923200	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.609600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	0.940200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	0.610700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	0.983500	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.286000	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.214900	Yes	SFY05 Rates

## **Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))**

September, 2005 - Revised

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**